



FLITWICK TOWN COUNCIL

Draft Minutes of the Community Services Committee meeting held on Tuesday 7th May 2024 at the Rufus Centre

Present:

Cllr Thompson (Chairman)

Cllr Toinko

Cllr Wilsmore

Cllr Gleave

Cllr Connell

Cllr Livens

Cllr Platt

Cllr Snape

Cllr Roberts

Stacie Lockey –Town Clerk (TC)

Zoe Putwain – Community Services Officer (CSO) ZP

Darren Bushby – Public Realm Supervisor (PRS)

1173. APOLOGIES FOR ABSENCE

There were no Councilors absent from the meeting.

1174. DECLARATIONS OF INTEREST

To receive Statutory Declarations of Interests from Members in relation to:

(a) No disclosable Pecuniary interests in any agenda item were declared.

(b) No non-Pecuniary interests in any agenda item were declared.

1175. CHAIRMAN'S ANNOUNCEMENTS

The Chairman thanked the Committee and Officers for the support over the last year and offered to talk to any Members that would like insight into being a chairman in the future.

1176. PUBLIC OPEN SESSION

No members of the public attended the meeting.

1177. INVITED SPEAKER

There were no invited speakers at the meeting.

1178. MEMBERS QUESTIONS

Cllr Toinko asked for clarity as to the wildflower verges, cutting schedules and locations. The PRS confirmed the locations of the sites as follows –

Millenium Park
Station Rd
Hinksley Park

A site plan of Hinksley was requested where there are different projects, to allow for clarity. The PRS explained that the last cutting of the Wildflower sites had been in April to enable them to grow over the summer season.

Discussion was held about overseeing the wildflower verges and their progress, with the suggestion that the Environmental Working Group monitor this.

Action – PRS / Cllr Toinko

1179. MINUTES

- a. For Members received and adopted the minutes of the Community Services meeting held on **Tuesday 5th March 2024** with no amendments.

It was **RESOLVED** to accept the Community Services Minutes held on Tuesday 5th March with no amendments.

Action – Reception

1180. MATTERS ARISING

- a. Members raised no comment in relation to the Minutes of the Community Services Committee Meeting on **Tuesday 5th March 2024**.

1181. ITEMS FOR CONSIDERATION

No items were included for consideration.

1182. ITEMS FOR INFORMATION

- a. **Play Area Update**

The Town Clerk explained the difference between life expectancy of equipment and Officer discretion as to requirements to repair or replace items before the life expectancy was reached. It was discussed that sometimes financially the equipment would cost a substantial amount to repair and replacement before life expectancy may be financially viable. It was confirmed that a full report on all play areas with life expectancy and costings would be brought to the Community Services Meeting in July, to enable planning to build up an EMR to cover the cost.

The path running from Coniston Road to the Hub car park was mentioned as deteriorated, although the PRS confirmed that MOT had been used to fill in the damage. It was suggested that looking to have tarmac in the area to make the park more accessible.

Introducing dog bins to areas with high waste was discussed with the review to contacting CBC in relation to finding out what options were available specifically on the Naseby and Trafalgar Sites.

A time scale for work that was identified at Hinksley Park was requested, the PRS confirmed that there was no date currently.

Action – AO

- . Councillors asked if Officers had been made aware of the Anti-Social behavior in Beaumont Road that a resident had made them aware of. It was confirmed that there had been no reports to the Town Council in relation to this, but this would be noted and relayed to the relevant parties.

b. Officer Update

Members thanked the Community Services Team for their perseverance at the Woodland 50th celebration event with the extreme weather conditions.

Updates were given on the report –

- The coffee morning at the Village Hall raised £187.
- The Pride AF Drag Bingo event had only 26 tickets remaining.
- Defib training 47 people booked.

The Summer program was credited as a great achievement with special mention being given to CSO Sue Quinn for achieving the funding.

1183. PUBLIC OPEN SESSION

No members of the public attended the meeting.

1184. EXEMPT ITEMS

The following resolution will be **moved** that is advisable in the public interest that the public and press are excluded whilst the following exempt item issue is discussed.

It was **RESOLVED** to move item 1184 **A** and **B** to exempt.

a. Confidential Reports

Members noted the Confidential report.

b. Youth Provision Report

Members Noted the Youth Provision Report.

Pursuant to section 1(2) of the public bodies (Admission to Meetings) Act 1960 Council **resolve** to exclude the public and press by reason of the confidential nature of the business about to be transacted.



FLITWICK TOWN COUNCIL
Events Strategy Review

In October 2023, the Community Services Committee requested an 'Events Strategy Review' after discussions at the October meeting regarding the focus and purpose of the events delivered by Flitwick Town Council.

Many of the events are long-standing and have been repeated for years without review. Flitwick Town Council's structure has changed since 2020, focusing more on priority projects and community value.

P&L's:

Please note that P&Ls do not accurately reflect the Community Services Budget codes due to staff costs and internal room hire charges being charged to different nominal codes. Many P&Ls show a substantial loss, which is due to room hire and staff costs. Without these, some events would break even or make a small surplus.

Community Value:

Definition – The value to those attending these events.

High - No other service available or no affordable service available. Has a lasting impact for participants. Offers benefit to the Council.

Medium - Other services are available within the local area (within a 10-mile radius). It has some benefits for participants and offers benefits to the Council.

Low - Services are provided elsewhere within the local area (within a 10-mile radius), with minimal impact on participants and the Council.

	Event Name	Appox. Attending Per Event	Frequency	Event Time	Cost PP (excluding VAT)	Officer Time Per Month	Volunteer Time Per Month	Target Group	Community Value	P&L *Please see P&L note above
	Regular Events									
1	Stitchers	20	Weekly	2 hours	Free	4h	4h	Over 18's	High	£-58.16 Per Month
2	Big Knit	50	4 time per year	2 hour	Free	1.5h	6h	Over 18's	High	£-24.49 Per Event

3	Friday Market Stall	10	1 per month	3 hours	Free	4.5h	0	Over 18's	Low	£-68.40 Per Month
4	Movie Days	150	Every Half Term	4 hours (approx.)	Free	3.5h	0	Families	High	£-390.97 Per Event
5	Litter Picks	10	Monthly	2 hours	Free	3.5h	0	All Ages	High	£-52.16 Per Event
6	Forget Me Not	20	Monthly	2 hours	Free	2.5h	10h	Over 18's	High	£-157.92 Per Month
7	Information Drop-In	10	Ad-Hoc	3 hours	Free	8.5h	0	Over 55's	Low	£-170.71 Per Event
8	Job Club	3	Monthly	3 hours	Free	6.5h	0	Over 16's	Medium	£-97.43 Per Event
9	Older People Accommodation Visits	15	Monthly	3 hours	Free	5h	0	Over 55's	High	£-92.85 Per Event
10	Cooking Course	30 (10 adults, 2 children per adult)	Weekly – Term Time	2 hours	Free	13h	0	Families	High	£886.81 Per Month *Funded
11	Lunch Club	30	Monthly	3 hours (including bingo).	£6	10.5h	6h	Over 60's	Low	£-318.90 Per Month
12	Dance Fitness	28	2 x Weekly – Term time	1 hour each session .	£3.60	1.5h	0	Over 60's	High/Medium	£178.21 Per Month
13	Tea Dance	80	Every Other Month	2 hours	£3.60	4.5h	0	Over 18's	Low	£-69.86 Per Event
14	Painting Circle	7	Weekly – Term time	2 hours	£2	1.5h	0	Over 18's	Low	£-9.49 Per Month
	Annual Events									
15	Family Fun Day	2000	Annually	10 hours	Free	185h	75h	Families/ All Ages	High	-£17,972.54 Pre Event - 2024
16	Summer Programme 2024	550	Annually	38.5 hours	Free	66h	7h	Families	High	£-711.34 Per 6 Weeks Events *Funded

17	Easter Egg Trail	540	Annually	4 hours	Free	13.5h	6h	Families	High	£-230.94 Per Event *Funded
18	Skate Jam	60	2 x Annually	4 hours.	Free	12h each	0	All Ages	High	£-727.72 Per Event
19	Scarecrow Festival	N/A	Annually	N/A	Free	16h	0	All Ages	High	£-319.16 Per Event
20	Christmas Lights Switch On	1000	Annually	3 hours.	Free	79h	29h	All Ages	High	£-7,528.05 Pre Event - 2023
21	Older People's Christmas Lunch	140	Annually	3.5 hours.	£12	88h	43h	Over 60's	Low	£-1,659.55 Pre Event
22	Recycle Reuse	N/A	Annually	6 hours	Free	11h	0	All Ages	Pending	£-173.99 Per Event
23	Pumpkin Carving	50	2 x Annually	3 hours	Free	12h	0	Families	High	£115.46 Per Event *Funded
	Civic Events									
24	Civic Services	100	Annually	3 hours	Free	37h	3h	Invited	N/A	N/A
25	Civic Reception	100	Annually	3 hours	Free	48h	0	Invited	N/A	N/A
26	Remembrance Service	500	Annually	1 hour	Free	34h	4.5h	All Ages	N/A	N/A
	Community									
27	Community Fridge	500 Visit per month	Daily	N/A	Free	68h	40h	All Ages	High	N/A
28	Youth Provision	N/A	Weekly	N/A	Fixed	5h	0	Under 18's	High	N/A
29	Proud AF	N/A	Bi-Monthly	N/A	Free	5h	0	All Ages	Medium	N/A
30	Public Art	N/A	Ongoing	N/A	S106	13.5h	0	All Ages	Pending	N/A
31	Street Food Heroes	N/A	March - Sept	7 hours	Free	1.5h	0	All Ages	Medium	N/A

Additional Event Information:

1 Stitchers

- Stocksfield Room.
- Tea/Coffee – Honesty Bowl.
- FTC set projects, e.g. knitting Poppies for Remembrance Service.
- Charity Projects for Homeless People in Bedford and Luton, FTC's Cost of Living Crisis Support initiative, and Neonatal Units at Luton & Dunstable Hospital and Bedford Hospital.
- **Officer Recommendation:** Continue as currently delivered.

2 Big Knit

- Village Hall – Friday Market.
- For people who cannot attend Stitchers.
- Collect/return wool and make wool donations.
- **Officer Recommendation:** Continue as currently delivered.

3 Friday Market Stall

- Village Hall – Friday Market.
- Community Engagement.
- Event Promotion.
- **Officer Recommendation:** To attend the Friday Market four times a year, in line with Big Knit. This recommendation is due to low community value.

4 Movie Days

- Lockyer Suite
- Cost of Living Crisis Initiative.
- Two movies per movie day.
- Free popcorn donated by Tesco, Flitwick.
- **Officer Recommendation:** Continue as currently delivered.

5 Litter Picks

- FTC-owned meeting locations.
- April – October.

- Community Engagement.
- **Officer Recommendation:** Continue as currently delivered.

6 Forget Me Not

- Templefield and Moorefield room.
- Tea/Coffee and cake supplied by FTC.
- Volunteer lead.
- **Officer Recommendation:** Continue as currently delivered.

7 Information Drop-In

- The Hub.
- Invited speakers, e.g. Age UK, Respite at Home, Healthwatch.
- **Officer Recommendation:** Stop services as currently delivered due to other organisations not having the staff capacity to send a representative to attend.

8 Job Club

- The Hub, The Rufus Centre, Library.
- CV Writing, Job Search, Job Application support.
- **Officer Recommendation:** Stop the service as currently delivered. Promote people can attend The Rufus Centre at a set day/time to speak with the Community Services Officer to get support. This would allow better use of Officer time.

9 Older People's Accommodation Visits

- Quiz's, Raffles, Coffee and Chat.
- Community Engagement for residents with limited mobility and access to transport.
- FTC supporting residents with the reduction of other inhouse services.
- **Officer Recommendation:** Continue as currently delivered.

10 Cooking Course

- Village Hall.
- Home-cooked meals, learning about nutrition.
- Practical learning for adults and children.
- 2023/24 HUBUBB funded - £7000.
- **Officer Recommendation:** Continue as currently delivered.

11 Lunch Club

- Lockyer Suite.
- Main meal, dessert, tea/coffee.

- **Officer Recommendation:** The Bookings Officer regularly has inquiries for the Lockyer Suite on a Tuesday. These inquiries are offered an alternative date or room due to Lunch Club being held in the Lockyer Suite. Officers recommend Lunch Club stops due to low community value.

12 Dance Fitness

- Dance Studio.
- Hosted by Imagination Arts.
- **Officer Recommendation:** Continue as currently delivered.

13 Tea Dance

- Lockyer Suite
- Tea/coffee and cake
- Hosted music
- **Officer Recommendation:** Officers believe Tea Dance is more of a commercial event as it has limited community value. If Tea Dance is to continue, Officers recommend this sits within The Rufus Team.

14 Painting Circle

- Stocksfield.
- Term Time only.
- Self-help support group.
- **Officer Recommendation:** To stop the delivery of Painting Circle due to the very limited number of people able to attend and taking into consideration similar groups available within the local area.

15 Family Fun Day

- Millennium Park.
- Fun Fair, Stalls, Food Court, Outdoor Cinema.
- 2024 Sponsorship - £2000.
- **Officer Recommendation:** Continue as delivery of Family Fun Day with slight amendments to be discussed at Community Services in September.

16 Summer Programme 2024

- Various Locations.
- Various Activities.
- 2024 National Lottery Funded - £3,797.
- **Officer Recommendation:** Continue with the Summer Programme 2024 as currently planned.

17 Easter Egg Trail

- Flitwick Woods.
- Woodland walk with clues to help solve a word puzzle.
- Easter Egg for participants.
- 2023/24 Sponsored - £450.
- **Officer Recommendation:** Continue the delivery of an Easter Egg Trail each year, looking to support the event with sponsorship where possible.

18 Skate Competition

- Millennium Park.
- Hosted by Rollback World.
- All prizes supplied by the hosts.
- Free snacks/drinks available as donated.
- Run alongside Street Food Heroes to make a family event.
- **Officer Recommendation:** Continue as currently delivered.

19 Scarecrow Festival

- Various Locations
- FTC set theme
- Schools, Organisations, Businesses, and Residents can take part.
- **Officer Recommendation:** Continue as currently delivered.

20 Christmas Lights Switch On

- 3 Station Road.
- Fun Fair, Stalls, Christmas Tree.
- Carols around the Christmas Tree.
- Visit from Santa, Naughty Elf and Grinch.
- Last Sunday in November.
- **Officer Recommendation:** Continue as currently delivered.

21 Older People's Christmas Lunch

- Lockyer Suite.
- Welcome Drink.
- Starters, Christmas Dinner, Dessert, and Dessert.
- Live Entertainment.
- Visit from Santa with a small gift

- **Officer Recommendation:** To stop delivery of the Over 60's Christmas Lunch.

22 Recycle Reuse

- Various Locations.
- New event for 2024.
- **Officer Recommendation:** Continue with 2024 event as planned, review for 2025.

23 Pumpkin Carving

- The Hub
- Free Pumpkin Carving.
- Soup made from the Pumpkins and given to participants.
- 2023/24 HUBBUB funded - £740
- **Officer Recommendation:** FTC to set a budget for delivering a Pumpkin Carving workshop, getting funding/sponsorship where possible.

24 Civic Service

- St. Peter & Paul's Church.
- Tea/coffee, wine and Cake.
- Invited Participants.
- Town Mayor Event.
- **Officer Recommendation:** N/A

25 Civic Reception

- Lockyer Suite.
- Buffet Meal.
- Live Music.
- Invited Participants.
- **Officer Recommendation:** N/A

26 Remembrance Service

- 3 Station Road.
- Parade and Service.
- Uniformed Groups attend.
- **Officer Recommendation:** N/A

27 Community Fridge

- The Rufus Centre.
- Store Room.
- Donated food from Tesco, Flitwick, Waitrose, Co-Op and SOFEA.
- 2023/24 Ampthill Fireworks £1,135
- **Officer Recommendation:** N/A

28 Youth Provision

- The Hub, Woodlands Middle School, Redborne Upper School, detached engagement.
- Pop Up half-term sports activities.
- Monitoring and Well-being Support.
- **Officer Recommendation:** N/A

29 Proud AF

- Joint initiative with Ampthill Town Council.
- Community Events.
- **Officer Recommendation:** N/A

30 Public Art

- Various locations within Flitwick.
- Public consultation.
- Section 106 funded.
- **Officer Recommendation:** N/A

31 Street Food Heroes

- Millennium Park
- Food Traders
- **Officer Recommendation:** N/A

Event Budget for Stitchers



EXPENSES

TOTAL EXPENSES	Estimated	Actual
	£78.26	£78.16

Site	Estimated	Actual
Room and hall fees	£0.00	£0.00
Security	£0.00	£0.00
Casual staff	£0.00	£0.00
FTC staff	£48.89	£48.89
Volunteer Time		
Equipment	£0.00	£0.00
Tables and chairs	£0.00	£0.00
Total	£48.89	£48.89

Decorations	Estimated	Actual
Flowers	£0.00	£0.00
Candles	£0.00	£0.00
Lighting	£0.00	£0.00
Balloons	£0.00	£0.00
Paper supplies	£0.00	£0.00
MISC	£0.00	£0.00
Total	£0.00	£0.00

Publicity	Estimated	Actual
Graphic design	£0.00	£0.00
Eventbrite fees	£0.00	£0.00
Marketing Time	£9.52	£9.52
Photocopying/Printing	£3.00	£1.00
Postage		
Total	£12.52	£10.52

Miscellaneous	Estimated	Actual
Telephone	£0.00	£0.00
Transportation	£0.00	£0.00
Wool supplies	£16.60	£16.25
Fax services	£0.00	£0.00
Wastage	£0.00	£0.00
Refunds	£0.00	£0.00
Total	£16.60	£16.25

Refreshments	Estimated	Actual
Food	£0.00	£0.00
Drinks	£0.25	£2.50
Linens	£0.00	£0.00
Staff and gratuities	£0.00	£0.00
Total	£0.25	£2.50

Program	Estimated	Actual
Performers	£0.00	£0.00
Speakers	£0.00	£0.00
Travel	£0.00	£0.00
Hotel	£0.00	£0.00
Other	£0.00	£0.00
Total	£0.00	£0.00

Prizes	Estimated	Actual
Ribbons/Plaques/Troph	£0.00	£0.00
Gifts	£0.00	£0.00
Total	£0.00	£0.00

Event Budget for Stitchers



INCOME

TOTAL INCOME	Estimated	Actual
	£20.00	£20.00

ADMISSIONS

Estimated No.	Actual No.	Type	Price	Estimated Income	Actual Income
		Adults @		£0.00	£0.00
		Children @		£0.00	£0.00
		Other @		£0.00	£0.00
Total				£0.00	£0.00

BAR SALES

Estimated No.	Actual No.	Type	Price	Estimated Income	Actual Income
1.00	0.00	Takings	£0.00	\$0.00	£0.00
0.00	1.00	Takings	£0.00	£0.00	\$0.00
Total				£0.00	£0.00

EXHIBITORS/VENDORS

Estimated No.	Actual No.	Type	Price	Estimated Income	Actual Income
Total				£0.00	£0.00

SALE OF ITEMS

Estimated No.	Actual No.	Type	Price	Estimated Income	Actual Income
	1.00	Tea/Coffee		£20.00	£20.00
Total				£20.00	£20.00

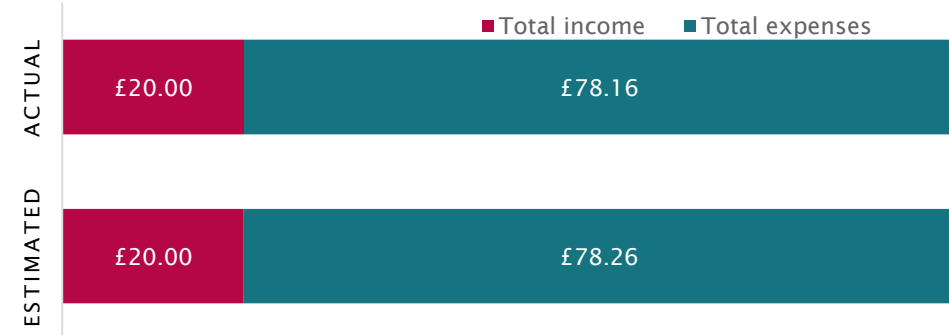
Event Budget for Stitchers



PROFIT Loss Summary

Total	Estimated	Actual
Total income	£20.00	£20.00
Total expenses	£78.26	£78.16

Total profit (or loss)	-£58.26	-£58.16
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Event Budget for Big Knit



EXPENSES

TOTAL EXPENSES	Estimated	Actual
	£24.49	£24.49

Site	Estimated	Actual
Room and hall fees	£0.00	£0.00
Security	£0.00	£0.00
Casual staff	£0.00	£0.00
FTC staff	£13.97	£13.97
Equipment	£0.00	£0.00
Tables and chairs	£0.00	£0.00
Total	£13.97	£13.97

Decorations	Estimated	Actual
Flowers	£0.00	£0.00
Candles	£0.00	£0.00
Lighting	£0.00	£0.00
Balloons	£0.00	£0.00
Paper supplies	£0.00	£0.00
MISC	£0.00	£0.00
Total	£0.00	£0.00

Publicity	Estimated	Actual
Graphic design	£0.00	£0.00
Eventbrite fees	£0.00	£0.00
Marketing Time	£9.52	£9.52
Photocopying/Printing	£1.00	£1.00
Postage		
Total	£10.52	£10.52

Miscellaneous	Estimated	Actual
Telephone	£0.00	£0.00
Transportation	£0.00	£0.00
Stationery supplies	£0.00	£0.00
Fax services	£0.00	£0.00
Wastage	£0.00	£0.00
Refunds	£0.00	£0.00
Total	£0.00	£0.00

Refreshments	Estimated	Actual
Food	£0.00	£0.00
Drinks		
Linens	£0.00	£0.00
Staff and gratuities	£0.00	£0.00
Total	£0.00	£0.00

Program	Estimated	Actual
Performers	£0.00	£0.00
Speakers	£0.00	£0.00
Travel	£0.00	£0.00
Hotel	£0.00	£0.00
Other	£0.00	£0.00
Total	£0.00	£0.00

Prizes	Estimated	Actual
Ribbons/Plaques/Troph	£0.00	£0.00
Gifts	£0.00	£0.00
Total	£0.00	£0.00

Event Budget for Big Knit



INCOME

TOTAL INCOME	Estimated	Actual
	£0.00	£0.00

ADMISSIONS

Estimated No.	Actual No.	Type	Price	Estimated Income	Actual Income
		Adults @		£0.00	£0.00
		Children @		£0.00	£0.00
		Other @		£0.00	£0.00
Total				£0.00	£0.00

BAR SALES

Estimated No.	Actual No.	Type	Price	Estimated Income	Actual Income
1.00	0.00	Takings	£0.00	\$0.00	£0.00
0.00	1.00	Takings	£0.00	£0.00	\$0.00
Total				£0.00	£0.00

EXHIBITORS/VENDORS

Estimated No.	Actual No.	Type	Price	Estimated Income	Actual Income
Total				£0.00	£0.00

SALE OF ITEMS

Estimated No.	Actual No.	Type	Price	Estimated Income	Actual Income
	0.00	Tea/Coffee		£0.00	£0.00
Total				£0.00	£0.00

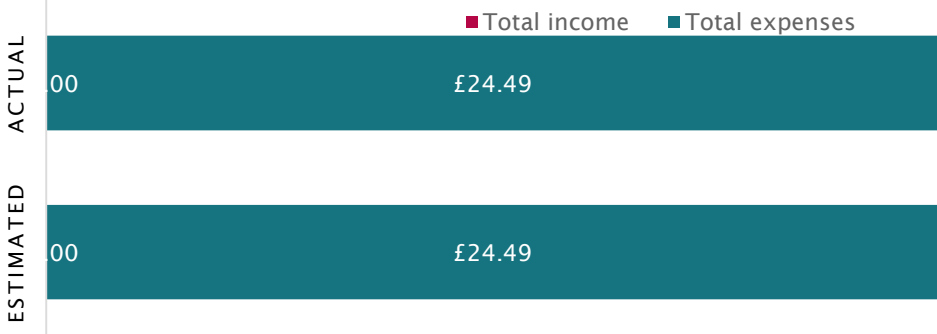
Event Budget for Big Knit



PROFIT Loss Summary

Total	Estimated	Actual
Total income	£0.00	£0.00
Total expenses	£24.49	£24.49

Total profit (or loss)	-£24.49	-£24.49
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Event Budget for Friday Market



EXPENSES

TOTAL EXPENSES	Estimated	Actual
	£70.40	£68.40

Site	Estimated	Actual
Room and hall fees	£0.00	£0.00
Security	£0.00	£0.00
Casual staff	£0.00	£0.00
FTC staff	£55.88	£55.88
Equipment	£0.00	£0.00
Tables and chairs	£0.00	£0.00
Total	£55.88	£55.88

Decorations	Estimated	Actual
Flowers	£0.00	£0.00
Candles	£0.00	£0.00
Lighting	£0.00	£0.00
Balloons	£0.00	£0.00
Paper supplies	£0.00	£0.00
MISC	£0.00	£0.00
Total	£0.00	£0.00

Publicity	Estimated	Actual
Graphic design	£0.00	£0.00
Eventbrite fees	£0.00	£0.00
Marketing Time	£9.52	£9.52
Photocopying/Printing	£5.00	£3.00
Postage		
Total	£14.52	£12.52

Miscellaneous	Estimated	Actual
Telephone	£0.00	£0.00
Transportation	£0.00	£0.00
Stationery supplies	£0.00	£0.00
Fax services	£0.00	£0.00
Wastage	£0.00	£0.00
Refunds	£0.00	£0.00
Total	£0.00	£0.00

Refreshments	Estimated	Actual
Food	£0.00	£0.00
Drinks	£0.00	£0.00
Linens	£0.00	£0.00
Staff and gratuities	£0.00	£0.00
Total	£0.00	£0.00

Program	Estimated	Actual
Performers	£0.00	£0.00
Speakers	£0.00	£0.00
Travel	£0.00	£0.00
Hotel	£0.00	£0.00
Other	£0.00	£0.00
Total	£0.00	£0.00

Prizes	Estimated	Actual
Ribbons/Plaques/Troph	£0.00	£0.00
Gifts	£0.00	£0.00
Total	£0.00	£0.00

Event Budget for Friday Market



INCOME

TOTAL INCOME	Estimated	Actual
	£0.00	£0.00

ADMISSIONS

Estimated No.	Actual No.	Type	Price	Estimated Income	Actual Income
		Adults @		£0.00	£0.00
		Children @		£0.00	£0.00
		Other @		£0.00	£0.00
Total				£0.00	£0.00

BAR SALES

Estimated No.	Actual No.	Type	Price	Estimated Income	Actual Income
1.00	0.00	Takings	£0.00	\$0.00	£0.00
0.00	1.00	Takings	£0.00	£0.00	\$0.00
Total				£0.00	£0.00

EXHIBITORS/VENDORS

Estimated No.	Actual No.	Type	Price	Estimated Income	Actual Income
Total				£0.00	£0.00

SALE OF ITEMS

Estimated No.	Actual No.	Type	Price	Estimated Income	Actual Income
	0.00	Tea/Coffee		£0.00	£0.00
Total				£0.00	£0.00

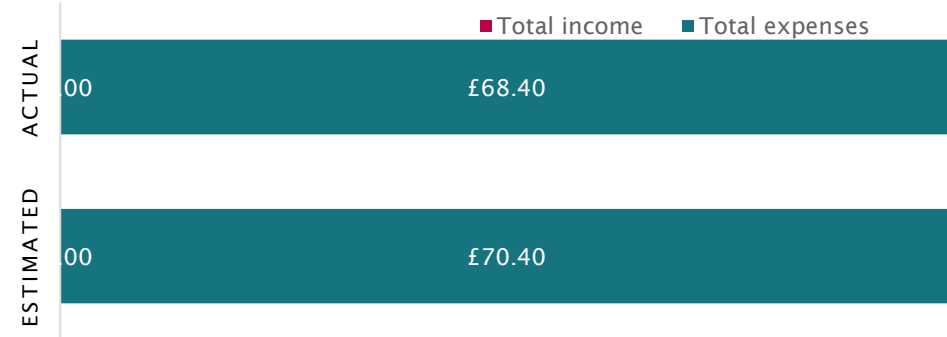
Event Budget for Friday Market



PROFIT Loss Summary

Total	Estimated	Actual
Total income	£0.00	£0.00
Total expenses	£70.40	£68.40

Total profit (or loss)	-£70.40	-£68.40
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Event Budget for Movie Days



EXPENSES

TOTAL EXPENSES	Estimated	Actual
	£396.96	£390.97

Site	Estimated	Actual
Room and hall fees	£288.00	£288.00
Security	£0.00	£0.00
Casual staff	£0.00	£0.00
FTC staff	£41.91	£34.92
Equipment	£0.00	£0.00
Tables and chairs	£0.00	£0.00
Total	£329.91	£322.92

Decorations	Estimated	Actual
Flowers	£0.00	£0.00
Candles	£0.00	£0.00
Lighting	£0.00	£0.00
Balloons	£0.00	£0.00
Paper supplies	£0.00	£0.00
MISC	£0.00	£0.00
Total	£0.00	£0.00

Publicity	Estimated	Actual
Graphic design	£0.00	£0.00
Eventbrite fees	£0.00	£0.00
Marketing Time	£19.05	£19.05
Photocopying/Printing	£3.00	£2.00
Postage		
Total	£22.05	£21.05

Miscellaneous	Estimated	Actual
Telephone	£0.00	£0.00
Transportation	£0.00	£0.00
DVD	£20.00	£22.00
DVD Player Hire	£25.00	£25.00
Wastage	£0.00	£0.00
Refunds	£0.00	£0.00
Total	£45.00	£47.00

Refreshments	Estimated	Actual
Food	£0.00	£0.00
Drinks	£0.00	£0.00
Linens	£0.00	£0.00
Staff and gratuities	£0.00	£0.00
Total	£0.00	£0.00

Program	Estimated	Actual
Performers	£0.00	£0.00
Speakers	£0.00	£0.00
Travel	£0.00	£0.00
Hotel	£0.00	£0.00
Other	£0.00	£0.00
Total	£0.00	£0.00

Prizes	Estimated	Actual
Ribbons/Plaques/Troph	£0.00	£0.00
Gifts	£0.00	£0.00
Total	£0.00	£0.00

Event Budget for Movie Days



INCOME

TOTAL INCOME		Estimated	Actual
		£0.00	£0.00

ADMISSIONS

Estimated No.	Actual No.	Type	Price	Estimated Income	Actual Income
		Adults @		£0.00	£0.00
		Children @		£0.00	£0.00
		Other @		£0.00	£0.00
Total				£0.00	£0.00

BAR SALES

Estimated No.	Actual No.	Type	Price	Estimated Income	Actual Income
1.00	0.00	Takings	£0.00	\$0.00	£0.00
0.00	1.00	Takings	£0.00	£0.00	\$0.00
Total				£0.00	£0.00

EXHIBITORS/VENDORS

Estimated No.	Actual No.	Type	Price	Estimated Income	Actual Income
Total				£0.00	£0.00

SALE OF ITEMS

Estimated No.	Actual No.	Type	Price	Estimated Income	Actual Income
	0.00	Tea/Coffee		£0.00	£0.00
Total				£0.00	£0.00

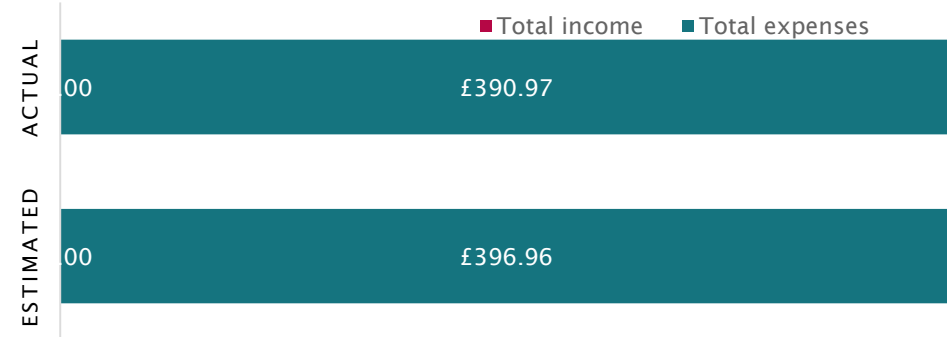
Event Budget for Movie Days



PROFIT Loss Summary

Total	Estimated	Actual
Total income	£0.00	£0.00
Total expenses	£396.96	£390.97

Total profit (or loss)	-£396.96	-£390.97
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Event Budget for Litter Picks



EXPENSES

TOTAL EXPENSES	Estimated	Actual
	£61.96	£52.16

Site	Estimated	Actual
Room and hall fees	£0.00	£0.00
Security	£0.00	£0.00
Casual staff	£0.00	£0.00
FTC staff	£41.91	£41.91
Equipment	£0.00	£0.00
Tables and chairs	£0.00	£0.00
Total	£41.91	£41.91

Decorations	Estimated	Actual
Flowers	£0.00	£0.00
Candles	£0.00	£0.00
Lighting	£0.00	£0.00
Balloons	£0.00	£0.00
Paper supplies	£0.00	£0.00
MISC	£0.00	£0.00
Total	£0.00	£0.00

Publicity	Estimated	Actual
Graphic design	£0.00	£0.00
Eventbrite fees	£0.00	£0.00
Marketing Time	£19.05	£9.25
Photocopying/Printing	£1.00	£1.00
Postage		
Total	£20.05	£10.25

Miscellaneous	Estimated	Actual
Telephone	£0.00	£0.00
Transportation	£0.00	£0.00
Wastage	£0.00	£0.00
Refunds	£0.00	£0.00
Total	£0.00	£0.00

Refreshments	Estimated	Actual
Food	£0.00	£0.00
Drinks	£0.00	£0.00
Linens	£0.00	£0.00
Staff and gratuities	£0.00	£0.00
Total	£0.00	£0.00

Program	Estimated	Actual
Performers	£0.00	£0.00
Speakers	£0.00	£0.00
Travel	£0.00	£0.00
Hotel	£0.00	£0.00
Other	£0.00	£0.00
Total	£0.00	£0.00

Prizes	Estimated	Actual
Ribbons/Plaques/Trophi	£0.00	£0.00
Gifts	£0.00	£0.00
Total	£0.00	£0.00

Event Budget for Litter Picks



INCOME

TOTAL INCOME	Estimated	Actual
	£0.00	£0.00

ADMISSIONS

Estimated No.	Actual No.	Type	Price	Estimated Income	Actual Income
		Adults @		£0.00	£0.00
		Children @		£0.00	£0.00
		Other @		£0.00	£0.00
Total				£0.00	£0.00

BAR SALES

Estimated No.	Actual No.	Type	Price	Estimated Income	Actual Income
1.00	0.00	Takings	£0.00	\$0.00	£0.00
0.00	1.00	Takings	£0.00	£0.00	\$0.00
Total				£0.00	£0.00

EXHIBITORS/VENDORS

Estimated No.	Actual No.	Type	Price	Estimated Income	Actual Income
Total				£0.00	£0.00

SALE OF ITEMS

Estimated No.	Actual No.	Type	Price	Estimated Income	Actual Income
	0.00	Tea/Coffee		£0.00	£0.00
Total				£0.00	£0.00

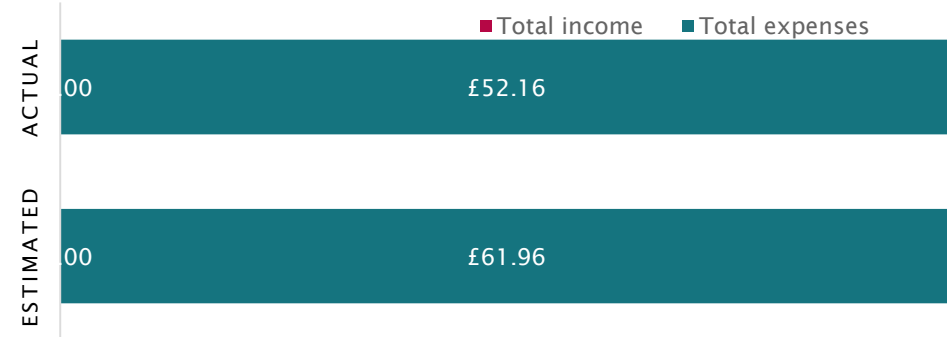
Event Budget for Litter Picks



PROFIT Loss Summary

Total	Estimated	Actual
Total income	£0.00	£0.00
Total expenses	£61.96	£52.16

Total profit (or loss)	-£61.96	-£52.16
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Event Budget for Forget Me Not



EXPENSES

TOTAL EXPENSES	Estimated	Actual
	£167.72	£157.92

Site	Estimated	Actual
Room and hall fees	£95.00	£95.00
Security	£0.00	£0.00
Casual staff	£0.00	£0.00
FTC staff	£13.97	£13.97
Kitchen Time	£14.70	£14.70
Equipment	£0.00	£0.00
Tables and chairs	£0.00	£0.00
Total	£123.67	£123.67

Decorations	Estimated	Actual
Flowers	£0.00	£0.00
Candles	£0.00	£0.00
Lighting	£0.00	£0.00
Balloons	£0.00	£0.00
Paper supplies	£0.00	£0.00
MISC	£0.00	£0.00
Total	£0.00	£0.00

Publicity	Estimated	Actual
Graphic design	£0.00	£0.00
Eventbrite fees	£0.00	£0.00
Marketing Time	£19.05	£9.25
Photocopying/Printing	£1.00	£1.00
Postage		
Total	£20.05	£10.25

Miscellaneous	Estimated	Actual
Telephone	£0.00	£0.00
Transportation	£0.00	£0.00
Wastage	£0.00	£0.00
Refunds	£0.00	£0.00
Total	£0.00	£0.00

Refreshments	Estimated	Actual
Food	£12.00	£12.00
Drinks	£12.00	£12.00
Linens	£0.00	£0.00
Staff and gratuities	£0.00	£0.00
Total	£24.00	£24.00

Program	Estimated	Actual
Performers	£0.00	£0.00
Speakers	£0.00	£0.00
Travel	£0.00	£0.00
Hotel	£0.00	£0.00
Other	£0.00	£0.00
Total	£0.00	£0.00

Prizes	Estimated	Actual
Ribbons/Plaques/Trophi	£0.00	£0.00
Gifts	£0.00	£0.00
Total	£0.00	£0.00

Event Budget for Forget Me Not



INCOME

TOTAL INCOME	Estimated	Actual
	£0.00	£0.00

ADMISSIONS

Estimated No.	Actual No.	Type	Price	Estimated Income	Actual Income
		Adults @		£0.00	£0.00
		Children @		£0.00	£0.00
		Other @		£0.00	£0.00
Total				£0.00	£0.00

BAR SALES

Estimated No.	Actual No.	Type	Price	Estimated Income	Actual Income
1.00	0.00	Takings	£0.00	\$0.00	£0.00
0.00	1.00	Takings	£0.00	£0.00	\$0.00
Total				£0.00	£0.00

EXHIBITORS/VENDORS

Estimated No.	Actual No.	Type	Price	Estimated Income	Actual Income
Total				£0.00	£0.00

SALE OF ITEMS

Estimated No.	Actual No.	Type	Price	Estimated Income	Actual Income
	0.00	Tea/Coffee		£0.00	£0.00
Total				£0.00	£0.00

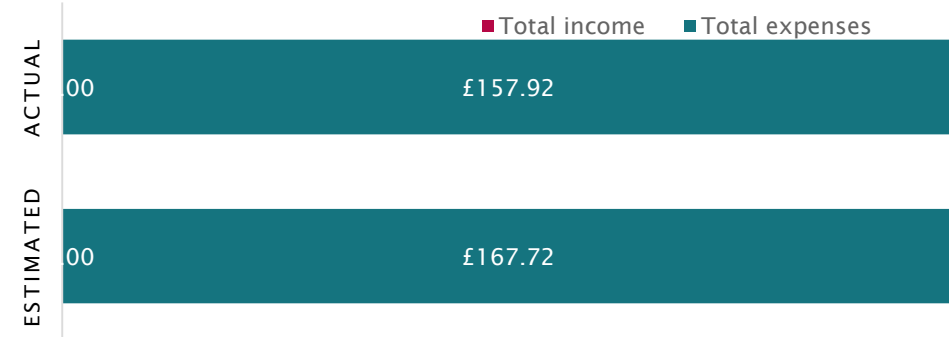
Event Budget for Forget Me Not



PROFIT Loss Summary

Total	Estimated	Actual
Total income	£0.00	£0.00
Total expenses	£167.72	£157.92

Total profit (or loss)	-£167.72	-£157.92
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Event Budget for Information Drop In



EXPENSES

TOTAL EXPENSES	Estimated	Actual
	£180.81	£170.71

Site	Estimated	Actual
Room and hall fees	£45.00	£45.00
Security	£0.00	£0.00
Casual staff	£0.00	£0.00
FTC staff	£111.76	£111.76
Equipment	£0.00	£0.00
Tables and chairs	£0.00	£0.00
Total	£156.76	£156.76

Decorations	Estimated	Actual
Flowers	£0.00	£0.00
Candles	£0.00	£0.00
Lighting	£0.00	£0.00
Balloons	£0.00	£0.00
Paper supplies	£0.00	£0.00
MISC	£0.00	£0.00
Total	£0.00	£0.00

Publicity	Estimated	Actual
Graphic design	£0.00	£0.00
Eventbrite fees	£0.00	£0.00
Marketing Time	£19.05	£9.25
Photocopying/Printing	£3.00	£2.20
Postage		
Total	£22.05	£11.45

Miscellaneous	Estimated	Actual
Telephone	£0.00	£0.00
Transportation	£0.00	£0.00
Wastage	£0.00	£0.00
Refunds	£0.00	£0.00
Total	£0.00	£0.00

Refreshments	Estimated	Actual
Food	£0.00	£0.00
Drinks	£2.00	£2.50
Linens	£0.00	£0.00
Staff and gratuities	£0.00	£0.00
Total	£2.00	£2.50

Program	Estimated	Actual
Performers	£0.00	£0.00
Speakers	£0.00	£0.00
Travel	£0.00	£0.00
Hotel	£0.00	£0.00
Other	£0.00	£0.00
Total	£0.00	£0.00

Prizes	Estimated	Actual
Ribbons/Plaques/Trophi	£0.00	£0.00
Gifts	£0.00	£0.00
Total	£0.00	£0.00

Event Budget for Information Drop In



INCOME

TOTAL INCOME	Estimated	Actual
	£0.00	£0.00

ADMISSIONS

Estimated No.	Actual No.	Type	Price	Estimated Income	Actual Income
		Adults @		£0.00	£0.00
		Children @		£0.00	£0.00
		Other @		£0.00	£0.00
Total				£0.00	£0.00

BAR SALES

Estimated No.	Actual No.	Type	Price	Estimated Income	Actual Income
1.00	0.00	Takings	£0.00	\$0.00	£0.00
0.00	1.00	Takings	£0.00	£0.00	\$0.00
Total				£0.00	£0.00

EXHIBITORS/VENDORS

Estimated No.	Actual No.	Type	Price	Estimated Income	Actual Income
Total				£0.00	£0.00

SALE OF ITEMS

Estimated No.	Actual No.	Type	Price	Estimated Income	Actual Income
	0.00	Tea/Coffee		£0.00	£0.00
Total				£0.00	£0.00

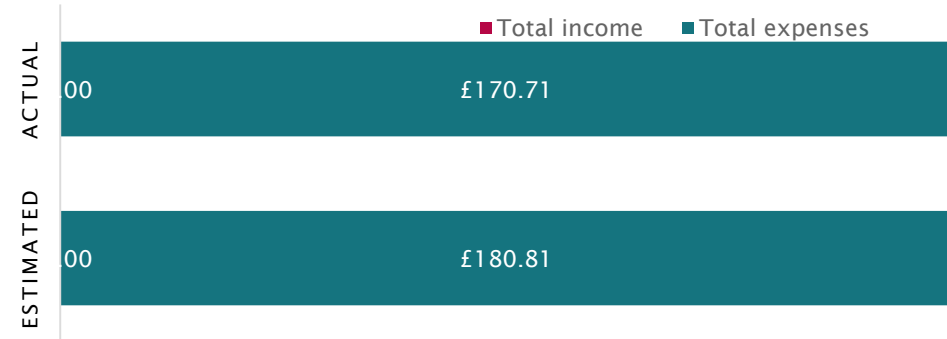
Event Budget for Information Drop I



PROFIT Loss Summary

Total	Estimated	Actual
Total income	£0.00	£0.00
Total expenses	£180.81	£170.71

Total profit (or loss)	-£180.81	-£170.71
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Event Budget for Job Club



EXPENSES

TOTAL EXPENSES	Estimated	Actual
	£97.43	£97.43

Site	Estimated	Actual
Room and hall fees	£45.00	£45.00
Security	£0.00	£0.00
Casual staff	£0.00	£0.00
FTC staff	£41.91	£41.91
Kitchen Time	£0.00	£0.00
Equipment	£0.00	£0.00
Tables and chairs	£0.00	£0.00
Total	£86.91	£86.91

Decorations	Estimated	Actual
Flowers	£0.00	£0.00
Candles	£0.00	£0.00
Lighting	£0.00	£0.00
Balloons	£0.00	£0.00
Paper supplies	£0.00	£0.00
MISC	£0.00	£0.00
Total	£0.00	£0.00

Publicity	Estimated	Actual
Graphic design	£0.00	£0.00
Eventbrite fees	£0.00	£0.00
Marketing Time	£9.52	£9.52
Photocopying/Printing	£1.00	£1.00
Postage		
Total	£10.52	£10.52

Miscellaneous	Estimated	Actual
Telephone	£0.00	£0.00
Transportation	£0.00	£0.00
Wastage	£0.00	£0.00
Refunds	£0.00	£0.00
Total	£0.00	£0.00

Refreshments	Estimated	Actual
Food	£0.00	£0.00
Drinks	£0.00	£0.00
Linens	£0.00	£0.00
Staff and gratuities	£0.00	£0.00
Total	£0.00	£0.00

Program	Estimated	Actual
Performers	£0.00	£0.00
Speakers	£0.00	£0.00
Travel	£0.00	£0.00
Hotel	£0.00	£0.00
Other	£0.00	£0.00
Total	£0.00	£0.00

Prizes	Estimated	Actual
Ribbons/Plaques/Trophi	£0.00	£0.00
Prizes	£0.00	£0.00
Total	£0.00	£0.00

Event Budget for Job Club



INCOME

TOTAL INCOME	Estimated	Actual
	£0.00	£0.00

ADMISSIONS

Estimated No.	Actual No.	Type	Price	Estimated Income	Actual Income
0.00	0.00	Adults @	£0.00	£0.00	£0.00
		Children @		£0.00	£0.00
		Other @		£0.00	£0.00
Total				£0.00	£0.00

BAR SALES

Estimated No.	Actual No.	Type	Price	Estimated Income	Actual Income
0.00	0.00	Takings	£0.00	\$0.00	£0.00
0.00	0.00	Takings	£0.00	£0.00	\$0.00
Total				£0.00	£0.00

EXHIBITORS/VENDORS

Estimated No.	Actual No.	Type	Price	Estimated Income	Actual Income
Total				£0.00	£0.00

SALE OF ITEMS

Estimated No.	Actual No.	Type	Price	Estimated Income	Actual Income
	0.00	Tea/Coffee		£0.00	£0.00
		Sponsorship		£0.00	£0.00
Total				£0.00	£0.00

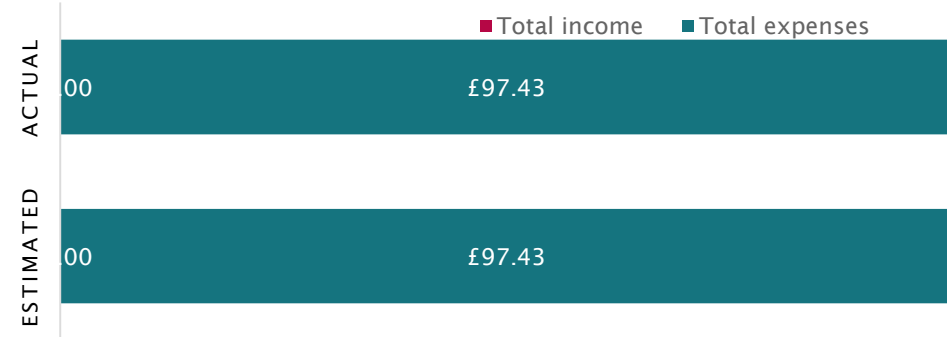
Event Budget for Job Club



PROFIT Loss Summary

Total	Estimated	Actual
Total income	£0.00	£0.00
Total expenses	£97.43	£97.43

Total profit (or loss)	-£97.43	-£97.43
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Event Budget for Older People Accommodation Visits



EXPENSES

TOTAL EXPENSES	Estimated	Actual
	£92.85	£92.85

Site	Estimated	Actual
Room and hall fees	£0.00	£0.00
Security	£0.00	£0.00
Casual staff	£0.00	£0.00
FTC staff	£69.85	£69.85
Equipment	£0.00	£0.00
Tables and chairs	£0.00	£0.00
Total	£69.85	£69.85

Decorations	Estimated	Actual
Flowers	£0.00	£0.00
Candles	£0.00	£0.00
Lighting	£0.00	£0.00
Balloons	£0.00	£0.00
Paper supplies	£0.00	£0.00
MISC	£0.00	£0.00
Total	£0.00	£0.00

Publicity	Estimated	Actual
Graphic design	£0.00	£0.00
Eventbrite fees	£0.00	£0.00
Marketing Time	£0.00	£0.00
Photocopying/Printing	£3.00	£3.00
Postage		
Total	£3.00	£3.00

Miscellaneous	Estimated	Actual
Telephone	£0.00	£0.00
Transportation	£0.00	£0.00
Wastage	£0.00	£0.00
Refunds	£0.00	£0.00
Total	£0.00	£0.00

Refreshments	Estimated	Actual
Food	£0.00	£0.00
Drinks	£0.00	£0.00
Linens	£0.00	£0.00
Staff and gratuities	£0.00	£0.00
Total	£0.00	£0.00

Program	Estimated	Actual
Performers	£0.00	£0.00
Speakers	£0.00	£0.00
Travel	£0.00	£0.00
Hotel	£0.00	£0.00
Other	£0.00	£0.00
Total	£0.00	£0.00

Prizes	Estimated	Actual
Ribbons/Plaques/Trophies	£0.00	£0.00
Gifts	£20.00	£20.00
Total	£20.00	£20.00

Event Budget for Older People Acco



INCOME

TOTAL INCOME	Estimated	Actual
	£0.00	£0.00

ADMISSIONS

Estimated No.	Actual No.	Type	Price	Estimated Income	Actual Income
		Adults @		£0.00	£0.00
		Children @		£0.00	£0.00
		Other @		£0.00	£0.00
Total				£0.00	£0.00

BAR SALES

Estimated No.	Actual No.	Type	Price	Estimated Income	Actual Income
1.00	0.00	Takings	£0.00	\$0.00	£0.00
0.00	1.00	Takings	£0.00	£0.00	\$0.00
Total				£0.00	£0.00

EXHIBITORS/VENDORS

Estimated No.	Actual No.	Type	Price	Estimated Income	Actual Income
Total				£0.00	£0.00

SALE OF ITEMS

Estimated No.	Actual No.	Type	Price	Estimated Income	Actual Income
	0.00	Tea/Coffee		£0.00	£0.00
Total				£0.00	£0.00

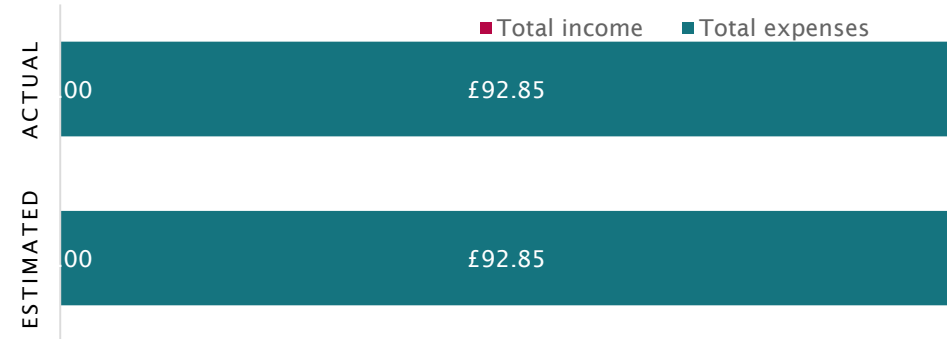
Event Budget for Older People Account



PROFIT Loss Summary

Total	Estimated	Actual
Total income	£0.00	£0.00
Total expenses	£92.85	£92.85

Total profit (or loss)	-£92.85	-£92.85
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Event Budget for Cooking Course



EXPENSES

TOTAL EXPENSES	Estimated	Actual
	£286.19	£279.19

Site	Estimated	Actual
Room and hall fees	£46.50	£46.50
Security	£0.00	£0.00
Casual staff	£0.00	£0.00
FTC staff	£167.64	£167.64
Equipment	£0.00	£0.00
Tables and chairs	£0.00	£0.00
Total	£214.14	£214.14

Decorations	Estimated	Actual
Flowers	£0.00	£0.00
Candles	£0.00	£0.00
Lighting	£0.00	£0.00
Balloons	£0.00	£0.00
Paper supplies	£0.00	£0.00
MISC	£0.00	£0.00
Total	£0.00	£0.00

Publicity	Estimated	Actual
Graphic design	£0.00	£0.00
Eventbrite fees	£0.00	£0.00
Marketing Time	£19.05	£19.05
Photocopying/Printing	£3.00	£3.00
Postage		
Total	£22.05	£22.05

Miscellaneous	Estimated	Actual
Telephone	£0.00	£0.00
Transportation	£0.00	£0.00
Wastage	£0.00	£0.00
Refunds	£0.00	£0.00
Total	£0.00	£0.00

Refreshments	Estimated	Actual
Food	£50.00	£43.00
Drinks	£0.00	£0.00
Linens	£0.00	£0.00
Staff and gratuities	£0.00	£0.00
Total	£50.00	£43.00

Program	Estimated	Actual
Performers	£0.00	£0.00
Speakers	£0.00	£0.00
Travel	£0.00	£0.00
Hotel	£0.00	£0.00
Other	£0.00	£0.00
Total	£0.00	£0.00

Prizes	Estimated	Actual
Ribbons/Plaques/Trophi	£0.00	£0.00
Gifts	£0.00	£0.00
Total	£0.00	£0.00

Event Budget for Cooking Course



INCOME

TOTAL INCOME	Estimated	Actual
	£1,166.00	£1,166.00

ADMISSIONS

Estimated No.	Actual No.	Type	Price	Estimated Income	Actual Income
		Adults @		£0.00	£0.00
		Children @		£0.00	£0.00
		Other @		£0.00	£0.00
Total				£0.00	£0.00

BAR SALES

Estimated No.	Actual No.	Type	Price	Estimated Income	Actual Income
1.00	0.00	Takings	£0.00	\$0.00	£0.00
0.00	1.00	Takings	£0.00	£0.00	\$0.00
Total				£0.00	£0.00

EXHIBITORS/VENDORS

Estimated No.	Actual No.	Type	Price	Estimated Income	Actual Income
Total				£0.00	£0.00

SALE OF ITEMS

Estimated No.	Actual No.	Type	Price	Estimated Income	Actual Income
	0.00	Tea/Coffee		£0.00	£0.00
		Funding		£1,166.00	£1,166.00
Total				£1,166.00	£1,166.00

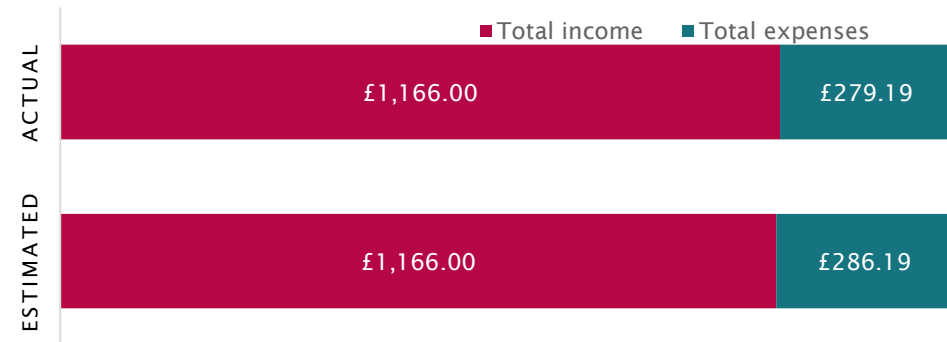
Event Budget for Cooking Course



PROFIT Loss Summary

Total	Estimated	Actual
Total income	£1,166.00	£1,166.00
Total expenses	£286.19	£279.19

Total profit (or loss)	£879.81	£886.81
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Event Budget for Lunch Club



EXPENSES

TOTAL EXPENSES	Estimated	Actual
	£554.70	£506.40

Site	Estimated	Actual
Room and hall fees	£192.00	£192.00
Security	£0.00	£0.00
Casual staff	£0.00	£0.00
FTC staff	£104.75	£104.75
Kitchen Time	£29.40	£29.40
Equipment	£0.00	£0.00
Tables and chairs	£0.00	£0.00
Total	£326.15	£326.15

Decorations	Estimated	Actual
Flowers	£0.00	£0.00
Candles	£0.00	£0.00
Lighting	£0.00	£0.00
Balloons	£0.00	£0.00
Paper supplies	£0.00	£0.00
MISC	£0.00	£0.00
Total	£0.00	£0.00

Publicity	Estimated	Actual
Graphic design	£0.00	£0.00
Eventbrite fees	£0.00	£0.00
Marketing Time	£19.05	£19.05
Photocopying/Printing	£2.00	£2.50
Postage		
Total	£21.05	£21.55

Miscellaneous	Estimated	Actual
Telephone	£0.00	£0.00
Transportation	£0.00	£0.00
Wastage	£0.00	£0.00
Refunds	£0.00	£0.00
Total	£0.00	£0.00

Refreshments	Estimated	Actual
Food	£200.00	£151.20
Drinks	£7.50	£7.50
Linens	£0.00	£0.00
Staff and gratuities	£0.00	£0.00
Total	£207.50	£158.70

Program	Estimated	Actual
Performers	£0.00	£0.00
Speakers	£0.00	£0.00
Travel	£0.00	£0.00
Hotel	£0.00	£0.00
Other	£0.00	£0.00
Total	£0.00	£0.00

Prizes	Estimated	Actual
Ribbons/Plaques/Trophi	£0.00	£0.00
Gifts	£0.00	£0.00
Total	£0.00	£0.00

Event Budget for Lunch Club



INCOME

TOTAL INCOME	Estimated	Actual
	£187.50	£187.50

ADMISSIONS

Estimated No.	Actual No.	Type	Price	Estimated Income	Actual Income
30.00	30.00	Adults @	£6.25	£187.50	£187.50
		Children @		£0.00	£0.00
		Other @		£0.00	£0.00
Total				£187.50	£187.50

BAR SALES

Estimated No.	Actual No.	Type	Price	Estimated Income	Actual Income
1.00	0.00	Takings	£0.00	\$0.00	£0.00
0.00	1.00	Takings	£0.00	£0.00	\$0.00
Total				£0.00	£0.00

EXHIBITORS/VENDORS

Estimated No.	Actual No.	Type	Price	Estimated Income	Actual Income
Total				£0.00	£0.00

SALE OF ITEMS

Estimated No.	Actual No.	Type	Price	Estimated Income	Actual Income
	0.00	Tea/Coffee		£0.00	£0.00
Total				£0.00	£0.00

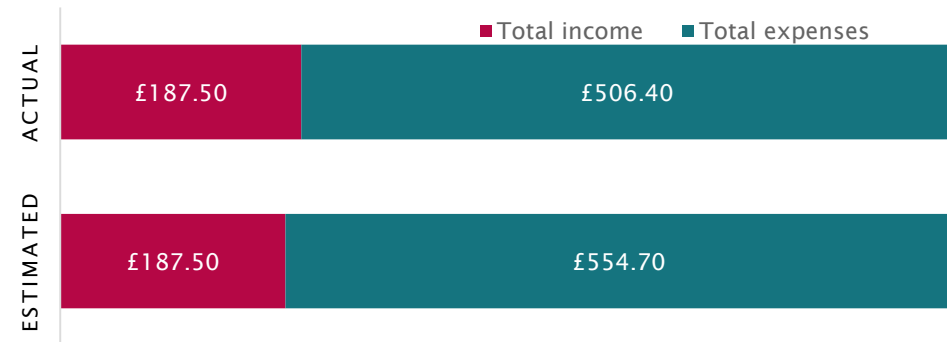
Event Budget for Lunch Club



PROFIT Loss Summary

Total	Estimated	Actual
Total income	£187.50	£187.50
Total expenses	£554.70	£506.40

Total profit (or loss)	-£367.20	-£318.90
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Event Budget for Dance Fitness



EXPENSES

TOTAL EXPENSES	Estimated	Actual
	£225.49	£224.99

Site	Estimated	Actual
Room and hall fees	£0.00	£0.00
Security	£0.00	£0.00
Casual staff	£0.00	£0.00
FTC staff	£13.97	£13.97
Kitchen Time	£0.00	£0.00
Equipment	£0.00	£0.00
Tables and chairs	£0.00	£0.00
Total	£13.97	£13.97

Decorations	Estimated	Actual
Flowers	£0.00	£0.00
Candles	£0.00	£0.00
Lighting	£0.00	£0.00
Balloons	£0.00	£0.00
Paper supplies	£0.00	£0.00
MISC	£0.00	£0.00
Total	£0.00	£0.00

Publicity	Estimated	Actual
Graphic design	£0.00	£0.00
Eventbrite fees	£0.00	£0.00
Marketing Time	£9.52	£9.52
Photocopying/Printing	£2.00	£1.50
Postage		
Total	£11.52	£11.02

Miscellaneous	Estimated	Actual
Telephone	£0.00	£0.00
Transportation	£0.00	£0.00
Wastage	£0.00	£0.00
Refunds	£0.00	£0.00
Total	£0.00	£0.00

Refreshments	Estimated	Actual
Food	£0.00	£0.00
Drinks	£0.00	£0.00
Linens	£0.00	£0.00
Staff and gratuities	£0.00	£0.00
Total	£0.00	£0.00

Program	Estimated	Actual
Performers	£200.00	£200.00
Speakers	£0.00	£0.00
Travel	£0.00	£0.00
Hotel	£0.00	£0.00
Other	£0.00	£0.00
Total	£200.00	£200.00

Prizes	Estimated	Actual
Ribbons/Plaques/Trophi	£0.00	£0.00
Gifts	£0.00	£0.00
Total	£0.00	£0.00

Event Budget for Dance Fitness



INCOME

TOTAL INCOME	Estimated	Actual
	£100.80	£403.20

ADMISSIONS

Estimated No.	Actual No.	Type	Price	Estimated Income	Actual Income
28.00	112.00	Adults @	£3.60	£100.80	£403.20
		Children @		£0.00	£0.00
		Other @		£0.00	£0.00
Total				£100.80	£403.20

BAR SALES

Estimated No.	Actual No.	Type	Price	Estimated Income	Actual Income
1.00	0.00	Takings	£0.00	\$0.00	£0.00
0.00	1.00	Takings	£0.00	£0.00	\$0.00
				£0.00	£0.00
Total				£0.00	£0.00

EXHIBITORS/VENDORS

Estimated No.	Actual No.	Type	Price	Estimated Income	Actual Income
Total				£0.00	£0.00

SALE OF ITEMS

Estimated No.	Actual No.	Type	Price	Estimated Income	Actual Income
	0.00	Tea/Coffee		£0.00	£0.00
Total				£0.00	£0.00

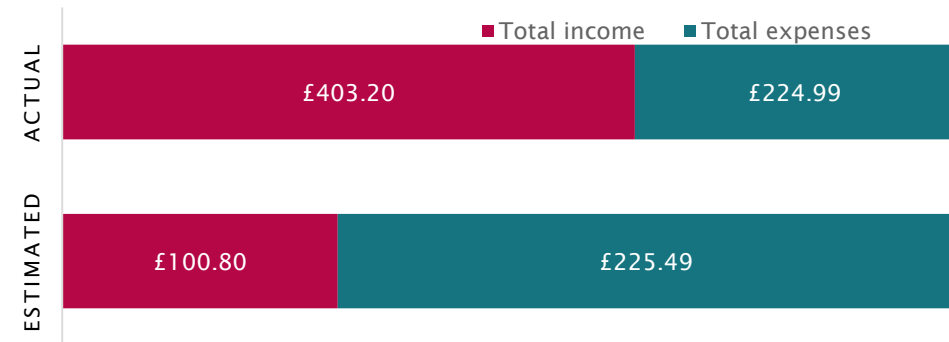
Event Budget for Dance Fitness



PROFIT Loss Summary

Total	Estimated	Actual
Total income	£100.80	£403.20
Total expenses	£225.49	£224.99

Total profit (or loss)	-£124.69	£178.21
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Event Budget for Tea Dance



EXPENSES

TOTAL EXPENSES	Estimated	Actual
	£357.86	£357.86

Site	Estimated	Actual
Room and hall fees	£120.00	£120.00
Security	£0.00	£0.00
Casual staff	£0.00	£0.00
FTC staff	£27.94	£27.94
Kitchen Time	£29.40	£29.40
Equipment	£0.00	£0.00
Tables and chairs	£0.00	£0.00
Total	£177.34	£177.34

Decorations	Estimated	Actual
Flowers	£0.00	£0.00
Candles	£0.00	£0.00
Lighting	£0.00	£0.00
Balloons	£0.00	£0.00
Paper supplies	£0.00	£0.00
MISC	£0.00	£0.00
Total	£0.00	£0.00

Publicity	Estimated	Actual
Graphic design	£0.00	£0.00
Eventbrite fees	£0.00	£0.00
Marketing Time	£9.52	£9.52
Photocopying/Printing	£2.00	£2.00
Postage		
Total	£11.52	£11.52

Miscellaneous	Estimated	Actual
Telephone	£0.00	£0.00
Transportation	£0.00	£0.00
Wastage	£0.00	£0.00
Refunds	£0.00	£0.00
Total	£0.00	£0.00

Refreshments	Estimated	Actual
Food	£64.00	£64.00
Drinks	£20.00	£20.00
Linens	£0.00	£0.00
Staff and gratuities	£0.00	£0.00
Total	£84.00	£84.00

Program	Estimated	Actual
Performers	£85.00	£85.00
Speakers	£0.00	£0.00
Travel	£0.00	£0.00
Hotel	£0.00	£0.00
Other	£0.00	£0.00
Total	£85.00	£85.00

Prizes	Estimated	Actual
Ribbons/Plaques/Trophi	£0.00	£0.00
Gifts	£0.00	£0.00
Total	£0.00	£0.00

Event Budget for Tea Dance



INCOME

TOTAL INCOME	Estimated	Actual
	£288.00	£288.00

ADMISSIONS

Estimated No.	Actual No.	Type	Price	Estimated Income	Actual Income
80.00	80.00	Adults @	£3.60	£288.00	£288.00
		Children @		£0.00	£0.00
		Other @		£0.00	£0.00
Total				£288.00	£288.00

BAR SALES

Estimated No.	Actual No.	Type	Price	Estimated Income	Actual Income
0.00	0.00	Takings	£0.00	\$0.00	£0.00
0.00	0.00	Takings	£0.00	£0.00	\$0.00
Total				£0.00	£0.00

EXHIBITORS/VENDORS

Estimated No.	Actual No.	Type	Price	Estimated Income	Actual Income
Total				£0.00	£0.00

SALE OF ITEMS

Estimated No.	Actual No.	Type	Price	Estimated Income	Actual Income
	0.00	Tea/Coffee		£0.00	£0.00
Total				£0.00	£0.00

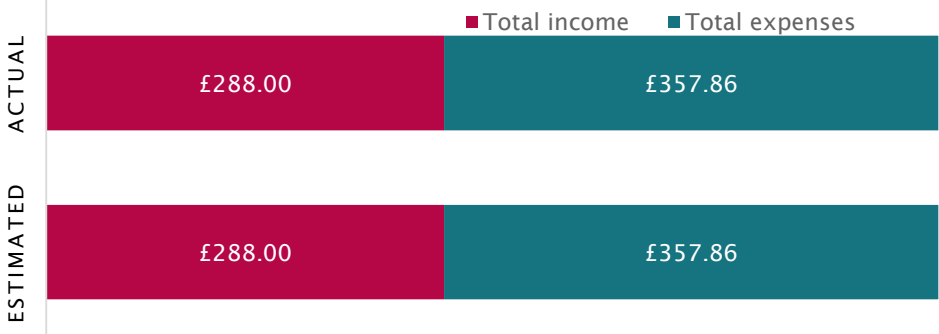
Event Budget for Tea Dance



PROFIT Loss Summary

Total	Estimated	Actual
Total income	£288.00	£288.00
Total expenses	£357.86	£357.86

Total profit (or loss)	-£69.86	-£69.86
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Event Budget for Painting Circle



EXPENSES

TOTAL EXPENSES	Estimated	Actual
	£23.49	£23.49

Site	Estimated	Actual
Room and hall fees	£0.00	£0.00
Security	£0.00	£0.00
Casual staff	£0.00	£0.00
FTC staff	£13.97	£13.97
Kitchen Time	£0.00	£0.00
Equipment	£0.00	£0.00
Tables and chairs	£0.00	£0.00
Total	£13.97	£13.97

Decorations	Estimated	Actual
Flowers	£0.00	£0.00
Candles	£0.00	£0.00
Lighting	£0.00	£0.00
Balloons	£0.00	£0.00
Paper supplies	£0.00	£0.00
MISC	£0.00	£0.00
Total	£0.00	£0.00

Publicity	Estimated	Actual
Graphic design	£0.00	£0.00
Eventbrite fees	£0.00	£0.00
Marketing Time	£9.52	£9.52
Photocopying/Printing	£0.00	£0.00
Postage		
Total	£9.52	£9.52

Miscellaneous	Estimated	Actual
Telephone	£0.00	£0.00
Transportation	£0.00	£0.00
Wastage	£0.00	£0.00
Refunds	£0.00	£0.00
Total	£0.00	£0.00

Refreshments	Estimated	Actual
Food	£0.00	£0.00
Drinks	£0.00	£0.00
Linens	£0.00	£0.00
Staff and gratuities	£0.00	£0.00
Total	£0.00	£0.00

Program	Estimated	Actual
Performers	£0.00	£0.00
Speakers	£0.00	£0.00
Travel	£0.00	£0.00
Hotel	£0.00	£0.00
Other	£0.00	£0.00
Total	£0.00	£0.00

Prizes	Estimated	Actual
Ribbons/Plaques/Trophi	£0.00	£0.00
Gifts	£0.00	£0.00
Total	£0.00	£0.00

Event Budget for Painting Circle



INCOME

TOTAL INCOME	Estimated	Actual
	£14.00	£14.00

ADMISSIONS

Estimated No.	Actual No.	Type	Price	Estimated Income	Actual Income
7.00	7.00	Adults @	£2.00	£14.00	£14.00
		Children @		£0.00	£0.00
		Other @		£0.00	£0.00
Total				£14.00	£14.00

BAR SALES

Estimated No.	Actual No.	Type	Price	Estimated Income	Actual Income
0.00	0.00	Takings	£0.00	\$0.00	£0.00
0.00	0.00	Takings	£0.00	£0.00	\$0.00
				£0.00	£0.00
Total				£0.00	£0.00

EXHIBITORS/VENDORS

Estimated No.	Actual No.	Type	Price	Estimated Income	Actual Income
Total				£0.00	£0.00

SALE OF ITEMS

Estimated No.	Actual No.	Type	Price	Estimated Income	Actual Income
	0.00	Tea/Coffee		£0.00	£0.00
Total				£0.00	£0.00

Event Budget for Painting Circle



PROFIT Loss Summary

Total	Estimated	Actual
Total income	£14.00	£14.00
Total expenses	£23.49	£23.49

Total profit (or loss)	-£9.49	-£9.49
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Event Budget for Family Fun Day



EXPENSES

TOTAL EXPENSES	Estimated	Actual
	£21,485.40	£21,485.40

Site	Estimated	Actual
Room and hall fees	£158.00	£158.00
Security	£135.00	£135.00
Casual staff	£0.00	£0.00
FTC staff	£2,670.00	£2,670.00
Kitchen Time	£0.00	£0.00
Equipment	£0.00	£0.00
Tables and chairs	£0.00	£0.00
Total	£2,963.00	£2,963.00

Decorations	Estimated	Actual
Flowers	£0.00	£0.00
Candles	£0.00	£0.00
Lighting	£0.00	£0.00
Balloons	£0.00	£0.00
Paper supplies	£0.00	£0.00
MISC	£0.00	£0.00
Total	£0.00	£0.00

Publicity	Estimated	Actual
Graphic design	£0.00	£0.00
Eventbrite fees	£0.00	£0.00
Marketing Time	£133.35	£133.35
Programme Printing	£80.00	£80.00
Photocopying/Printing	£40.00	£40.00
Banners	£138.00	£138.00
Total	£391.35	£391.35

Miscellaneous	Estimated	Actual
PA System/ Screen/ Movie Licence	£3,666.00	£3,666.00
Fun Fair	£11,300.00	£11,300.00
Biffa	£660.00	£660.00
Toilets	£750.00	£750.00
Insurance	£220.00	£220.00
FTC Games Hire	£40.50	£40.50
First Aid	£440.00	£440.00
Shuttle Bus Service	£300.00	£300.00
Music Licence	£100.00	£100.00
Membership	£60.00	£60.00
Popcorn Boxes	£76.14	£76.14
Popcorn & Flavour	£166.97	£166.97
Water/Sun cream	£15.00	£15.00
Misc	£110.00	£110.00
Total	£17,904.61	£17,904.61

Refreshments	Estimated	Actual
Food	£0.00	£0.00
Drinks	£0.00	£0.00
Linens	£0.00	£0.00
Staff and gratuities	£0.00	£0.00
Total	£0.00	£0.00

Program	Estimated	Actual
Performers	£0.00	£0.00
Speakers	£0.00	£0.00
Travel	£0.00	£0.00
Hotel	£0.00	£0.00
Other	£0.00	£0.00
Total	£0.00	£0.00

Prizes	Estimated	Actual
Ribbons/Plaques/Troph	£0.00	£0.00
Sweets and Prizes	£226.44	£226.44
Total	£226.44	£226.44

Event Budget for Family Fun Day



INCOME

TOTAL INCOME	Estimated	Actual
	£3,512.86	£3,512.86

ADMISSIONS

Estimated No.	Actual No.	Type	Price	Estimated Income	Actual Income
0.00	0.00	Adults @	£0.00	£0.00	£0.00
		Children @		£0.00	£0.00
		Other @		£0.00	£0.00
Total				£0.00	£0.00

BAR SALES

Estimated No.	Actual No.	Type	Price	Estimated Income	Actual Income
0.00	0.00	Takings	£0.00	\$0.00	£0.00
0.00	0.00	Takings	£0.00	£0.00	\$0.00
Total				£0.00	£0.00

EXHIBITORS/VENDORS

Estimated No.	Actual No.	Type	Price	Estimated Income	Actual Income
Total				£0.00	£0.00

SALE OF ITEMS

Estimated No.	Actual No.	Type	Price	Estimated Income	Actual Income
	0.00	Sponsorship		£2,070.00	£2,070.00
		Stalls		£0.00	£0.00
		Food Court		£1,442.86	£1,442.86
		FTC Stall Income			
Total				£3,512.86	£3,512.86

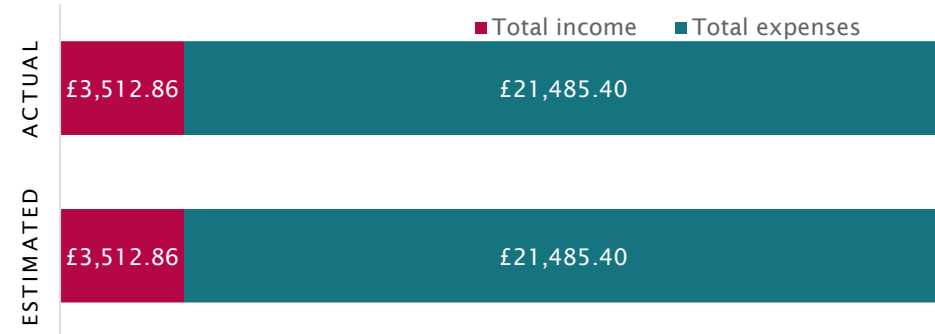
Event Budget for Family Fun Day



PROFIT Loss Summary

Total	Estimated	Actual
Total income	£3,512.86	£3,512.86
Total expenses	£21,485.40	£21,485.40

Total profit (or loss)	-£17,972.54	-£17,972.54
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Event Budget for Summer Programme



EXPENSES

TOTAL EXPENSES	Estimated	Actual
	£4,508.34	£4,508.34

Site	Estimated	Actual
Room and hall fees	£825.00	£825.00
Security	£0.00	£0.00
Casual staff	£0.00	£0.00
FTC staff	£866.14	£866.14
Kitchen Time	£0.00	£0.00
Equipment	£0.00	£0.00
Tables and chairs	£0.00	£0.00
Total	£1,691.14	£1,691.14

Decorations	Estimated	Actual
Flowers	£0.00	£0.00
Candles	£0.00	£0.00
Lighting	£0.00	£0.00
Balloons	£0.00	£0.00
Paper supplies	£0.00	£0.00
MISC	£0.00	£0.00
Total	£0.00	£0.00

Publicity	Estimated	Actual
Graphic design	£0.00	£0.00
Eventbrite fees	£0.00	£0.00
Marketing Time	£76.20	£76.20
Photocopying/Printing	£3.00	£3.00
Postage		
Total	£79.20	£79.20

Miscellaneous	Estimated	Actual
Telephone	£0.00	£0.00
Transportation	£0.00	£0.00
Wastage	£0.00	£0.00
Refunds	£0.00	£0.00
Total	£0.00	£0.00

Refreshments	Estimated	Actual
Food	£0.00	£0.00
Drinks	£0.00	£0.00
Linens	£0.00	£0.00
Staff and gratuities	£0.00	£0.00
Total	£0.00	£0.00

Program	Estimated	Actual
Performers	£1,938.00	£1,938.00
Speakers	£0.00	£0.00
Travel	£0.00	£0.00
Hotel	£0.00	£0.00
Other	£0.00	£0.00
Total	£1,938.00	£1,938.00

Prizes	Estimated	Actual
Ribbons/Plaques/Trophi	£800.00	£800.00
Gifts	£0.00	£0.00
Total	£800.00	£800.00

Event Budget for Summer Programme



INCOME

TOTAL INCOME	Estimated	Actual
	£3,797.00	£3,797.00

ADMISSIONS

Estimated No.	Actual No.	Type	Price	Estimated Income	Actual Income
0.00	0.00	Adults @	£0.00	£0.00	£0.00
		Children @		£0.00	£0.00
		Other @		£0.00	£0.00
Total				£0.00	£0.00

BAR SALES

Estimated No.	Actual No.	Type	Price	Estimated Income	Actual Income
0.00	0.00	Takings	£0.00	\$0.00	£0.00
0.00	0.00	Takings	£0.00	£0.00	\$0.00
Total				£0.00	£0.00

EXHIBITORS/VENDORS

Estimated No.	Actual No.	Type	Price	Estimated Income	Actual Income
Total				£0.00	£0.00

SALE OF ITEMS

Estimated No.	Actual No.	Type	Price	Estimated Income	Actual Income
	0.00	Tea/Coffee		£0.00	£0.00
		Funding		£3,797.00	£3,797.00
Total				£3,797.00	£3,797.00

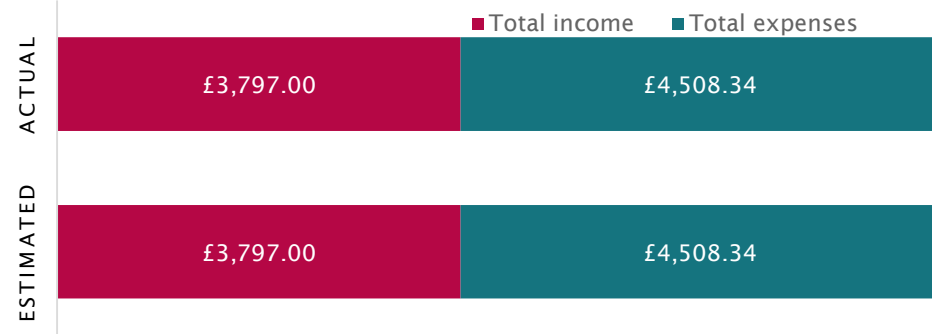
Event Budget for Summer Program



PROFIT Loss Summary

Total	Estimated	Actual
Total income	£3,797.00	£3,797.00
Total expenses	£4,508.34	£4,508.34

Total profit (or loss)	-£711.34	-£711.34
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Event Budget for East Egg Trail



EXPENSES

TOTAL EXPENSES	Estimated	Actual
	£680.94	£680.94

Site	Estimated	Actual
Room and hall fees	£0.00	£0.00
Security	£0.00	£0.00
Casual staff	£0.00	£0.00
FTC staff	£167.64	£167.64
Kitchen Time	£0.00	£0.00
Equipment	£0.00	£0.00
Tables and chairs	£0.00	£0.00
Total	£167.64	£167.64

Decorations	Estimated	Actual
Flowers	£0.00	£0.00
Candles	£0.00	£0.00
Lighting	£0.00	£0.00
Balloons	£0.00	£0.00
Paper supplies	£0.00	£0.00
MISC	£0.00	£0.00
Total	£0.00	£0.00

Publicity	Estimated	Actual
Graphic design	£0.00	£0.00
Eventbrite fees	£0.00	£0.00
Marketing Time	£28.30	£28.30
Photocopying/Printing	£35.00	£35.00
Postage		
Total	£63.30	£63.30

Miscellaneous	Estimated	Actual
Telephone	£0.00	£0.00
Transportation	£0.00	£0.00
Wastage	£0.00	£0.00
Refunds	£0.00	£0.00
Total	£0.00	£0.00

Refreshments	Estimated	Actual
Food	£0.00	£0.00
Drinks	£0.00	£0.00
Linens	£0.00	£0.00
Staff and gratuities	£0.00	£0.00
Total	£0.00	£0.00

Program	Estimated	Actual
Performers	£0.00	£0.00
Speakers	£0.00	£0.00
Travel	£0.00	£0.00
Hotel	£0.00	£0.00
Other	£0.00	£0.00
Total	£0.00	£0.00

Prizes	Estimated	Actual
Ribbons/Plaques/Trophi	£0.00	£0.00
Easter Eggs	£450.00	£450.00
Total	£450.00	£450.00

Event Budget for East Egg Trail



INCOME

TOTAL INCOME	Estimated	Actual
	£450.00	£450.00

ADMISSIONS

Estimated No.	Actual No.	Type	Price	Estimated Income	Actual Income
540.00	540.00	Adults @	£0.00	£0.00	£0.00
		Children @		£0.00	£0.00
		Other @		£0.00	£0.00
Total				£0.00	£0.00

BAR SALES

Estimated No.	Actual No.	Type	Price	Estimated Income	Actual Income
0.00	0.00	Takings	£0.00	\$0.00	£0.00
0.00	0.00	Takings	£0.00	£0.00	\$0.00
Total				£0.00	£0.00

EXHIBITORS/VENDORS

Estimated No.	Actual No.	Type	Price	Estimated Income	Actual Income
Total				£0.00	£0.00

SALE OF ITEMS

Estimated No.	Actual No.	Type	Price	Estimated Income	Actual Income
	0.00	Tea/Coffee		£0.00	£0.00
		Sponsorship		£450.00	£450.00
Total				£450.00	£450.00

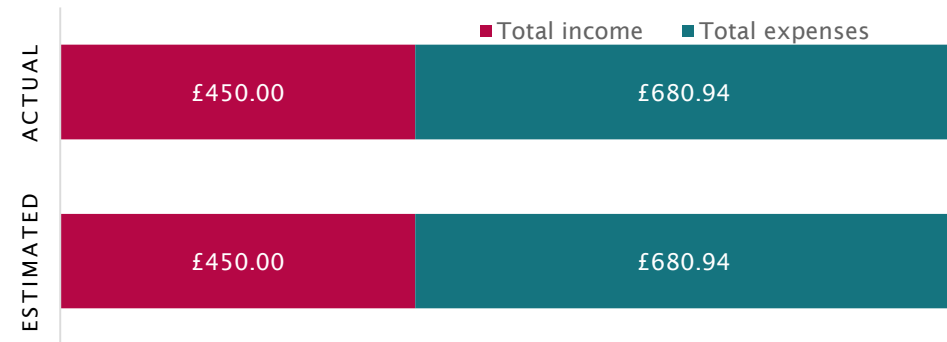
Event Budget for East Egg Trail



PROFIT Loss Summary

Total	Estimated	Actual
Total income	£450.00	£450.00
Total expenses	£680.94	£680.94

Total profit (or loss)	-£230.94	-£230.94
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Event Budget for Skate Jam



EXPENSES

TOTAL EXPENSES	Estimated	Actual
	£727.72	£727.72

Site	Estimated	Actual
Room and hall fees	£0.00	£0.00
Security	£0.00	£0.00
Casual staff	£0.00	£0.00
FTC staff	£153.67	£153.67
Kitchen Time	£0.00	£0.00
Equipment	£0.00	£0.00
Tables and chairs	£0.00	£0.00
Total	£153.67	£153.67

Decorations	Estimated	Actual
Flowers	£0.00	£0.00
Candles	£0.00	£0.00
Lighting	£0.00	£0.00
Balloons	£0.00	£0.00
Paper supplies	£0.00	£0.00
MISC	£0.00	£0.00
Total	£0.00	£0.00

Publicity	Estimated	Actual
Graphic design	£0.00	£0.00
Eventbrite fees	£0.00	£0.00
Marketing Time	£19.05	£19.05
Photocopying/Printing	£5.00	£5.00
Postage		
Total	£24.05	£24.05

Miscellaneous	Estimated	Actual
Telephone	£0.00	£0.00
Transportation	£0.00	£0.00
Wastage	£0.00	£0.00
Refunds	£0.00	£0.00
Total	£0.00	£0.00

Refreshments	Estimated	Actual
Food	£0.00	£0.00
Drinks	£0.00	£0.00
Linens	£0.00	£0.00
Staff and gratuities	£0.00	£0.00
Total	£0.00	£0.00

Program	Estimated	Actual
Performers	£550.00	£550.00
Speakers	£0.00	£0.00
Travel	£0.00	£0.00
Hotel	£0.00	£0.00
Other	£0.00	£0.00
Total	£550.00	£550.00

Prizes	Estimated	Actual
Ribbons/Plaques/Trophi	£0.00	£0.00
Prizes	£0.00	£0.00
Total	£0.00	£0.00

Event Budget for Skate Jam



INCOME

TOTAL INCOME	Estimated	Actual
	£0.00	£0.00

ADMISSIONS

Estimated No.	Actual No.	Type	Price	Estimated Income	Actual Income
0.00	0.00	Adults @	£0.00	£0.00	£0.00
		Children @		£0.00	£0.00
		Other @		£0.00	£0.00
Total				£0.00	£0.00

BAR SALES

Estimated No.	Actual No.	Type	Price	Estimated Income	Actual Income
0.00	0.00	Takings	£0.00	\$0.00	£0.00
0.00	0.00	Takings	£0.00	£0.00	\$0.00
Total				£0.00	£0.00

EXHIBITORS/VENDORS

Estimated No.	Actual No.	Type	Price	Estimated Income	Actual Income
Total				£0.00	£0.00

SALE OF ITEMS

Estimated No.	Actual No.	Type	Price	Estimated Income	Actual Income
	0.00	Tea/Coffee		£0.00	£0.00
		Sponsorship		£0.00	£0.00
Total				£0.00	£0.00

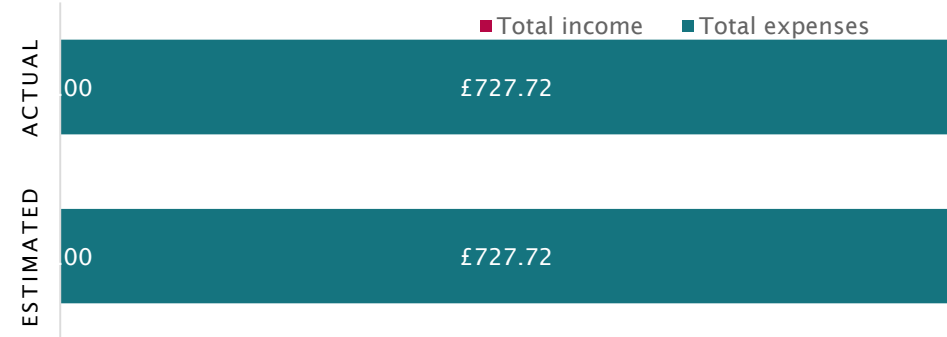
Event Budget for Skate Jam



PROFIT Loss Summary

Total	Estimated	Actual
Total income	£0.00	£0.00
Total expenses	£727.72	£727.72

Total profit (or loss)	-£727.72	-£727.72
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Event Budget for Scarecrow Festival



EXPENSES

TOTAL EXPENSES	Estimated	Actual
	£319.16	£319.16

Site	Estimated	Actual
Room and hall fees	£0.00	£0.00
Security	£0.00	£0.00
Casual staff	£0.00	£0.00
FTC staff	£111.76	£111.76
Kitchen Time	£0.00	£0.00
Equipment	£0.00	£0.00
Tables and chairs	£0.00	£0.00
Total	£111.76	£111.76

Decorations	Estimated	Actual
Flowers	£0.00	£0.00
Candles	£0.00	£0.00
Lighting	£0.00	£0.00
Balloons	£0.00	£0.00
Paper supplies	£0.00	£0.00
MISC	£0.00	£0.00
Total	£0.00	£0.00

Publicity	Estimated	Actual
Graphic design	£0.00	£0.00
Eventbrite fees	£0.00	£0.00
Marketing Time	£152.40	£152.40
Photocopying/Printing	£5.00	£5.00
Scarecrow Materials	£50.00	£50.00
Postage		
Total	£207.40	£207.40

Miscellaneous	Estimated	Actual
Telephone	£0.00	£0.00
Transportation	£0.00	£0.00
Wastage	£0.00	£0.00
Refunds	£0.00	£0.00
Total	£0.00	£0.00

Refreshments	Estimated	Actual
Food	£0.00	£0.00
Drinks	£0.00	£0.00
Linens	£0.00	£0.00
Staff and gratuities	£0.00	£0.00
Total	£0.00	£0.00

Program	Estimated	Actual
Performers	£0.00	£0.00
Speakers	£0.00	£0.00
Travel	£0.00	£0.00
Hotel	£0.00	£0.00
Other	£0.00	£0.00
Total	£0.00	£0.00

Prizes	Estimated	Actual
Ribbons/Plaques/Troph	£0.00	£0.00
Prizes	£0.00	£0.00
Total	£0.00	£0.00

Event Budget for Scarecrow Festival



INCOME

TOTAL INCOME	Estimated	Actual
	£0.00	£0.00

ADMISSIONS

Estimated No.	Actual No.	Type	Price	Estimated Income	Actual Income
0.00	0.00	Adults @	£0.00	£0.00	£0.00
		Children @		£0.00	£0.00
		Other @		£0.00	£0.00
Total				£0.00	£0.00

BAR SALES

Estimated No.	Actual No.	Type	Price	Estimated Income	Actual Income
0.00	0.00	Takings	£0.00	\$0.00	£0.00
0.00	0.00	Takings	£0.00	£0.00	\$0.00
Total				£0.00	£0.00

EXHIBITORS/VENDORS

Estimated No.	Actual No.	Type	Price	Estimated Income	Actual Income
Total				£0.00	£0.00

SALE OF ITEMS

Estimated No.	Actual No.	Type	Price	Estimated Income	Actual Income
	0.00	Tea/Coffee		£0.00	£0.00
		Sponsorship		£0.00	£0.00
Total				£0.00	£0.00

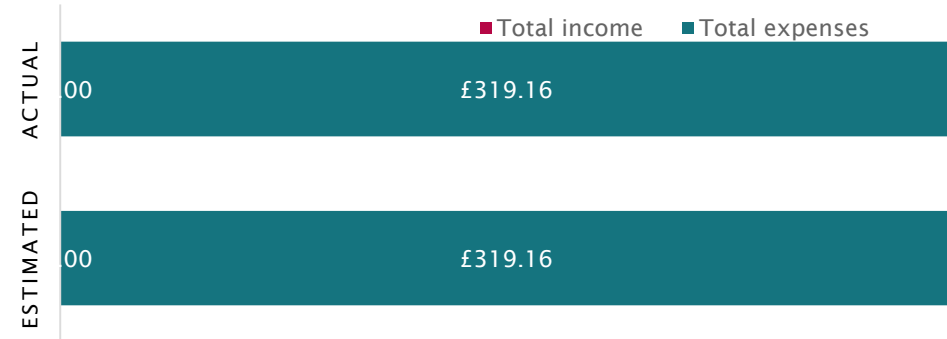
Event Budget for Scarecrow Festival



PROFIT Loss Summary

Total	Estimated	Actual
Total income	£0.00	£0.00
Total expenses	£319.16	£319.16

Total profit (or loss)	-£319.16	-£319.16
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Event Budget for Christmas Lights Switch On



EXPENSES

TOTAL EXPENSES	Estimated	Actual
	£7,954.70	£7,954.70

Site	Estimated	Actual
Room and hall fees	£50.00	£50.00
Security	£0.00	£0.00
Casual staff	£0.00	£0.00
FTC staff	£1,110.00	£1,110.00
Kitchen Time	£0.00	£0.00
Equipment	£0.00	£0.00
Tables and chairs	£0.00	£0.00
Total	£1,160.00	£1,160.00

Decorations	Estimated	Actual
Flowers	£0.00	£0.00
Candles	£0.00	£0.00
Lighting	£0.00	£0.00
Balloons	£0.00	£0.00
Paper supplies	£0.00	£0.00
MISC	£0.00	£0.00
Total	£0.00	£0.00

Publicity	Estimated	Actual
Graphic design	£0.00	£0.00
Eventbrite fees	£0.00	£0.00
Marketing Time	£97.50	£97.50
Photocopying/Printing	£225.00	£225.00
Banners	£138.00	£138.00
Total	£460.50	£460.50

Miscellaneous	Estimated	Actual
First Aid	£192.00	£192.00
Traffic Management	£925.65	£925.65
Amphill Town Band	£150.00	£150.00
PA System & Lights	£1,810.00	£1,810.00
Music Licence	£50.00	£50.00
TEN's	£21.00	£21.00
Donkeys	£575.00	£575.00
Dry Cleaning for Santa/Gi	£70.00	£70.00
FTC Game Hire	£43.00	£43.00
Insurance	£300.00	£300.00
CBC Road Closure	£1,639.60	£1,639.60
Total	£5,776.25	£5,776.25

Refreshments	Estimated	Actual
Food	£0.00	£0.00
Drinks	£0.00	£0.00
Linens	£0.00	£0.00
Staff and gratuities	£0.00	£0.00
Total	£0.00	£0.00

Program	Estimated	Actual
Performers	£250.00	£250.00
Speakers	£0.00	£0.00
Travel	£0.00	£0.00
Hotel	£0.00	£0.00
Other	£0.00	£0.00
Total	£250.00	£250.00

Prizes	Estimated	Actual
Ribbons/Plaques/Troph	£0.00	£0.00
Santa's Sweets	£50.00	£50.00
FTC Stall Prizes	£257.95	£257.95
Total	£307.95	£307.95

Event Budget for Christmas Lights Swi



INCOME

TOTAL INCOME	Estimated	Actual
	£426.65	£426.65

ADMISSIONS

Estimated No.	Actual No.	Type	Price	Estimated Income	Actual Income
0.00	0.00	Adults @	£0.00	£0.00	£0.00
		Children @		£0.00	£0.00
		Other @		£0.00	£0.00
Total				£0.00	£0.00

BAR SALES

Estimated No.	Actual No.	Type	Price	Estimated Income	Actual Income
0.00	0.00	Takings	£0.00	\$0.00	£0.00
0.00	0.00	Takings	£0.00	£0.00	\$0.00
				£0.00	£0.00
Total				£0.00	£0.00

EXHIBITORS/VENDORS

Estimated No.	Actual No.	Type	Price	Estimated Income	Actual Income
Total				£0.00	£0.00

SALE OF ITEMS

Estimated No.	Actual No.	Type	Price	Estimated Income	Actual Income
	0.00	Tea/Coffee		£0.00	£0.00
	9.00	Stalls	£12.00	£108.00	£108.00
	1.00	Food Trader		£100.00	£100.00
	1.00	Fun Fair		£60.00	£60.00
	167.00	Switch On Fundraiser	£0.95	£158.65	£158.65
Total				£426.65	£426.65

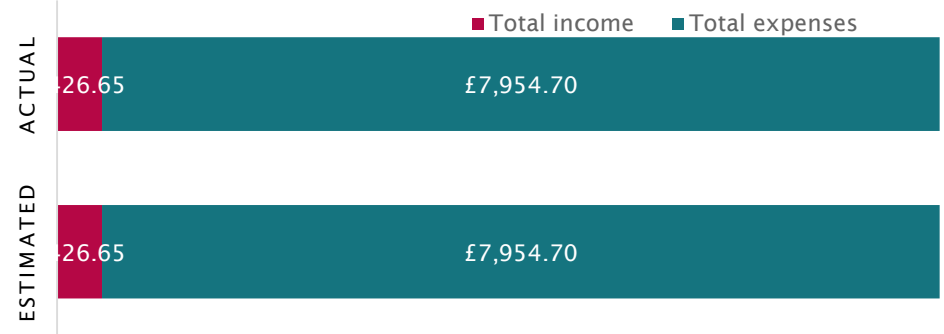
Event Budget for Christmas Lights Sw



PROFIT Loss Summary

Total	Estimated	Actual
Total income	£426.65	£426.65
Total expenses	£7,954.70	£7,954.70

Total profit (or loss)	-£7,528.05	-£7,528.05
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Event Budget for Older People's Christmas Lunch



EXPENSES

TOTAL EXPENSES	Estimated	Actual
	£3,641.55	£3,639.55

Site	Estimated	Actual
Room and hall fees	£336.00	£336.00
Security	£0.00	£0.00
Casual staff	£0.00	£0.00
FTC staff	£1,110.00	£1,110.00
Kitchen Time	£191.10	£191.10
Equipment	£0.00	£0.00
Tables and chairs	£0.00	£0.00
Total	£1,637.10	£1,637.10

Decorations	Estimated	Actual
Flowers	£0.00	£0.00
Candles	£0.00	£0.00
Lighting	£0.00	£0.00
Banqueting Roll	£15.95	£15.95
Balloons	£0.00	£0.00
Paper supplies	£0.00	£0.00
MISC	£0.00	£0.00
Total	£15.95	£15.95

Publicity	Estimated	Actual
Graphic design	£0.00	£0.00
Eventbrite fees	£0.00	£0.00
Marketing Time	£38.10	£38.10
Photocopying/Printing	£5.00	£5.00
Postage		
Total	£43.10	£43.10

Miscellaneous	Estimated	Actual
Telephone	£0.00	£0.00
Transportation	£250.00	£250.00
Santa Gifts	£86.00	£86.00
Sherry/Orange Juice	£72.40	£72.40
Crackers	£66.00	£66.00
Napkins	£12.00	£10.00
Kitchen Equipment Hire	£247.00	£247.00
Total	£733.40	£731.40

Refreshments	Estimated	Actual
Food	£1,032.00	£1,032.00
Drinks	£35.00	£35.00
Linens	£0.00	£0.00
Staff and gratuities	£0.00	£0.00
Total	£1,067.00	£1,067.00

Program	Estimated	Actual
Performers	£145.00	£145.00
Speakers	£0.00	£0.00
Travel	£0.00	£0.00
Hotel	£0.00	£0.00
Other	£0.00	£0.00
Total	£145.00	£145.00

Prizes	Estimated	Actual
Ribbons/Plaques/Troph	£0.00	£0.00
Gifts	£0.00	£0.00
Total	£0.00	£0.00

Event Budget for Older People's Christmas



INCOME

TOTAL INCOME	Estimated	Actual
	£1,980.00	£1,980.00

ADMISSIONS

Estimated No.	Actual No.	Type	Price	Estimated Income	Actual Income
0.00	0.00	Adults @	£0.00	£0.00	£0.00
		Children @		£0.00	£0.00
		Other @		£0.00	£0.00
Total				£0.00	£0.00

BAR SALES

Estimated No.	Actual No.	Type	Price	Estimated Income	Actual Income
140.00	140.00	Takings	£12.00	\$1,680.00	£1,680.00
0.00	0.00	Takings	£0.00	£0.00	\$0.00
				£0.00	£0.00
Total				£1,680.00	£1,680.00

EXHIBITORS/VENDORS

Estimated No.	Actual No.	Type	Price	Estimated Income	Actual Income
Total				£0.00	£0.00

SALE OF ITEMS

Estimated No.	Actual No.	Type	Price	Estimated Income	Actual Income
	0.00	Tea/Coffee		£0.00	£0.00
		Sponsorship		£300.00	£300.00
Total				£300.00	£300.00

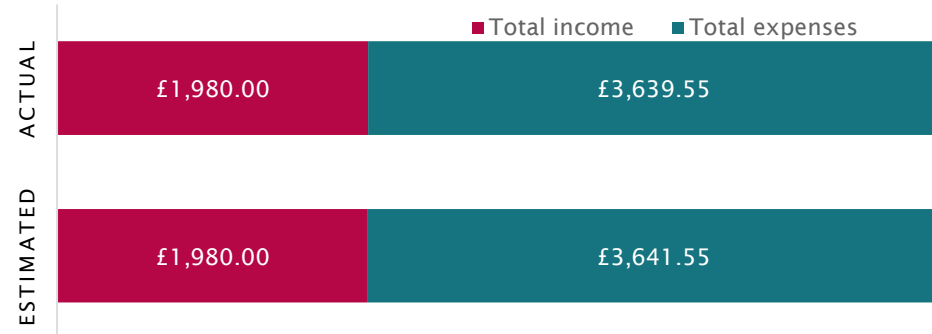
Event Budget for Older People's Ch



PROFIT Loss Summary

Total	Estimated	Actual
Total income	£1,980.00	£1,980.00
Total expenses	£3,641.55	£3,639.55

Total profit (or loss)	-£1,661.55	-£1,659.55
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Event Budget for Recycle Reuse



EXPENSES

TOTAL EXPENSES	Estimated	Actual
	£176.99	£173.99

Site	Estimated	Actual
Room and hall fees	£0.00	£0.00
Security	£0.00	£0.00
Casual staff	£0.00	£0.00
FTC staff	£97.79	£97.79
Kitchen Time	£0.00	£0.00
Equipment	£0.00	£0.00
Tables and chairs	£0.00	£0.00
Total	£97.79	£97.79

Decorations	Estimated	Actual
Flowers	£0.00	£0.00
Candles	£0.00	£0.00
Lighting	£0.00	£0.00
Balloons	£0.00	£0.00
Paper supplies	£0.00	£0.00
MISC	£0.00	£0.00
Total	£0.00	£0.00

Publicity	Estimated	Actual
Graphic design	£0.00	£0.00
Eventbrite fees	£0.00	£0.00
Marketing Time	£76.20	£76.20
Photocopying/Printing	£3.00	£0.00
Postage		
Total	£79.20	£76.20

Miscellaneous	Estimated	Actual
Telephone	£0.00	£0.00
Transportation	£0.00	£0.00
Wastage	£0.00	£0.00
Refunds	£0.00	£0.00
Total	£0.00	£0.00

Refreshments	Estimated	Actual
Food	£0.00	£0.00
Drinks	£0.00	£0.00
Linens	£0.00	£0.00
Staff and gratuities	£0.00	£0.00
Total	£0.00	£0.00

Program	Estimated	Actual
Performers	£0.00	£0.00
Speakers	£0.00	£0.00
Travel	£0.00	£0.00
Hotel	£0.00	£0.00
Other	£0.00	£0.00
Total	£0.00	£0.00

Prizes	Estimated	Actual
Ribbons/Plaques/Troph	£0.00	£0.00
Prizes	£0.00	£0.00
Total	£0.00	£0.00

Event Budget for Recycle Reuse



INCOME

TOTAL INCOME	Estimated	Actual
	£0.00	£0.00

ADMISSIONS

Estimated No.	Actual No.	Type	Price	Estimated Income	Actual Income
0.00	0.00	Adults @	£0.00	£0.00	£0.00
		Children @		£0.00	£0.00
		Other @		£0.00	£0.00
Total				£0.00	£0.00

BAR SALES

Estimated No.	Actual No.	Type	Price	Estimated Income	Actual Income
0.00	0.00	Takings	£0.00	\$0.00	£0.00
0.00	0.00	Takings	£0.00	£0.00	\$0.00
Total				£0.00	£0.00

EXHIBITORS/VENDORS

Estimated No.	Actual No.	Type	Price	Estimated Income	Actual Income
Total				£0.00	£0.00

SALE OF ITEMS

Estimated No.	Actual No.	Type	Price	Estimated Income	Actual Income
	0.00	Tea/Coffee		£0.00	£0.00
		Sponsorship		£0.00	£0.00
Total				£0.00	£0.00

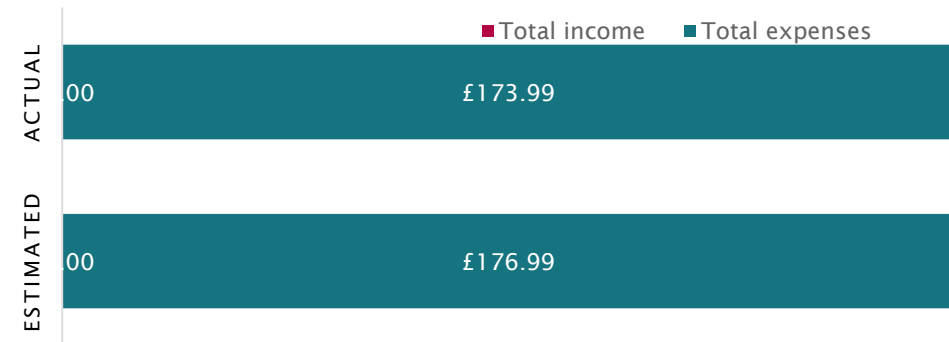
Event Budget for Recycle Reuse



PROFIT Loss Summary

Total	Estimated	Actual
Total income	£0.00	£0.00
Total expenses	£176.99	£173.99

Total profit (or loss)	-£176.99	-£173.99
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Event Budget for Pumpkin Carving



EXPENSES

TOTAL EXPENSES	Estimated	Actual
	£624.54	£624.54

Site	Estimated	Actual
Room and hall fees	£45.00	£45.00
Security	£0.00	£0.00
Casual staff	£0.00	£0.00
FTC staff	£153.67	£153.67
Kitchen Time	£0.00	£0.00
Equipment	£0.00	£0.00
Tables and chairs	£0.00	£0.00
Total	£198.67	£198.67

Decorations	Estimated	Actual
Flowers	£0.00	£0.00
Candles	£0.00	£0.00
Lighting	£0.00	£0.00
Balloons	£0.00	£0.00
Paper supplies	£0.00	£0.00
MISC	£0.00	£0.00
Total	£0.00	£0.00

Publicity	Estimated	Actual
Graphic design	£0.00	£0.00
Eventbrite fees	£0.00	£0.00
Marketing Time	£19.05	£19.05
Photocopying/Printing	£3.00	£3.00

Postage	Estimated	Actual
Total	£22.05	£22.05

Miscellaneous	Estimated	Actual
Telephone	£0.00	£0.00
Transportation	£0.00	£0.00
Wastage	£0.00	£0.00
Refunds	£0.00	£0.00
Pumpkins	£120.65	£120.65
Materials	£283.17	£283.17
Total	£403.82	£403.82

Refreshments	Estimated	Actual
Food	£0.00	£0.00
Drinks	£0.00	£0.00
Linens	£0.00	£0.00
Staff and gratuities	£0.00	£0.00
Total	£0.00	£0.00

Program	Estimated	Actual
Performers	£0.00	£0.00
Speakers	£0.00	£0.00
Travel	£0.00	£0.00
Hotel	£0.00	£0.00
Other	£0.00	£0.00
Total	£0.00	£0.00

Prizes	Estimated	Actual
Ribbons/Plaques/Troph	£0.00	£0.00
Prizes	£0.00	£0.00
Total	£0.00	£0.00

Event Budget for Pumpkin Carving



INCOME

TOTAL INCOME	Estimated	Actual
	£740.00	£740.00

ADMISSIONS

Estimated No.	Actual No.	Type	Price	Estimated Income	Actual Income
0.00	0.00	Adults @	£0.00	£0.00	£0.00
		Children @		£0.00	£0.00
		Other @		£0.00	£0.00
Total				£0.00	£0.00

BAR SALES

Estimated No.	Actual No.	Type	Price	Estimated Income	Actual Income
0.00	0.00	Takings	£0.00	\$0.00	£0.00
0.00	0.00	Takings	£0.00	£0.00	\$0.00
Total				£0.00	£0.00

EXHIBITORS/VENDORS

Estimated No.	Actual No.	Type	Price	Estimated Income	Actual Income
Total				£0.00	£0.00

SALE OF ITEMS

Estimated No.	Actual No.	Type	Price	Estimated Income	Actual Income
	0.00	Tea/Coffee		£0.00	£0.00
		Sponsorship		£740.00	£740.00
Total				£740.00	£740.00

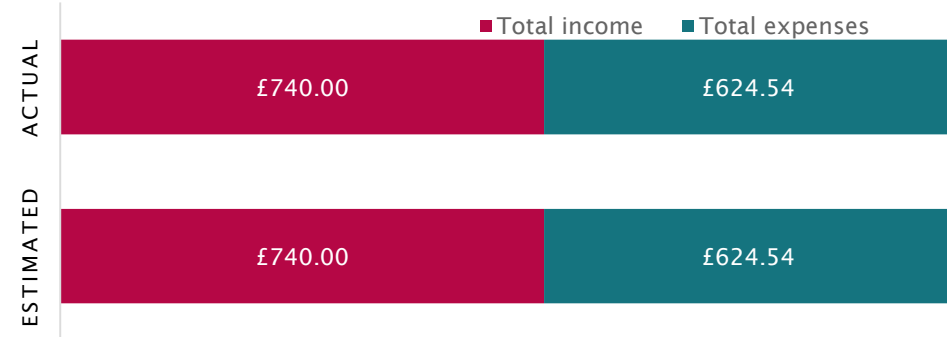
Event Budget for Pumpkin Carving



PROFIT Loss Summary

Total	Estimated	Actual
Total income	£740.00	£740.00
Total expenses	£624.54	£624.54

Total profit (or loss)	£115.46	£115.46
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							£25,800	£0	£0	£19,068	£20,203	£33,851	£41,911	£30,501	£25,209	£48,864	£55,033	£41,527	£114,061	£16,154	£0	£0	£0	£0		
							100.0%	103.0%	106.1%	109.3%	112.6%	115.9%	119.4%	123.0%	126.7%	130.5%	134.4%	138.4%	142.6%	146.9%	151.3%	155.8%	160.5%	165.3%		
Site Name	Item Name	Manufacturer	Surface	Qty	Life Expectancy	Replacement From	Estimated Cost 2021 Prices	Plan in Year	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038
Althorp Close	Multi Play (Junior)	Wicksteed Playgrounds	Wet Pour	1	>10 Years	2034	£5,000	2034	-	-	-	-	-	-	-	-	-	-	-	-	-	£7,343	-	-	-	-
Althorp Close	Bench	Not Identified	Grass	1		N/A	£800	2029	-	-	-	-	-	-	-	-	£1,013	-	-	-	-	-	-	-	-	-
Althorp Close	Bench	Wicksteed Playgrounds	Grass	1		N/A	£800	2029	-	-	-	-	-	-	-	-	£1,013	-	-	-	-	-	-	-	-	-
Althorp Close	Litter Bin	Not Identified	Grass	1		N/A	£300	2029	-	-	-	-	-	-	-	-	£380	-	-	-	-	-	-	-	-	-
Althorp Close	Litter Bin	Wicksteed Playgrounds	Grass	1		N/A	£300	2029	-	-	-	-	-	-	-	-	£380	-	-	-	-	-	-	-	-	-
Althorp Close	Sign	Owner/Operator	N/A	1		N/A			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Althorp Close	Site General	Owner/Operator	N/A	1		N/A			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Althorp Close	Fence - Bow Top	Not Identified	Grass	1		N/A			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Althorp Close	Gate - Self Closing	Not Identified	Bitmac	1		N/A	£3,000	2029	-	-	-	-	-	-	-	-	£3,800	-	-	-	-	-	-	-	-	-
Althorp Close	Talk Tubes	Wicksteed Playgrounds	Wet Pour	1	5 -10 Years	2029	£1,500	2029	-	-	-	-	-	-	-	-	£1,900	-	-	-	-	-	-	-	-	-
Althorp Close	Spring See-Saw	Wicksteed Playgrounds	Wet Pour	1	5 -10 Years	2029	£1,200	2029	-	-	-	-	-	-	-	-	£1,520	-	-	-	-	-	-	-	-	-
Althorp Close	Spinning Pole	Wicksteed Playgrounds	Wet Pour	1	5 -10 Years	2029	£1,000	2029	-	-	-	-	-	-	-	-	£1,267	-	-	-	-	-	-	-	-	-
Althorp Close	Spinning Pole	Wicksteed Playgrounds	Wet Pour	1	5 -10 Years	2029	£1,000	2029	-	-	-	-	-	-	-	-	£1,267	-	-	-	-	-	-	-	-	-
Althorp Close	1 Bay 2 Seat (Cradle)	Wicksteed Playgrounds	Wet Pour	1	>10 Years	2034	£3,000	2034	-	-	-	-	-	-	-	-	-	-	-	-	-	£4,406	-	-	-	-
Althorp Close	Basket Swing - Type 1	Wicksteed Playgrounds	Wet Pour	1	>10 Years	2034	£3,000	2034	-	-	-	-	-	-	-	-	-	-	-	-	-	£4,406	-	-	-	-
TOTAL YR SPEND FOR ALTHORP									£0	£0	£0	£0	£0	£0	£0	£0	£12,541	£0	£0	£0	£0	£16,154	£0	£0	£0	£0

									£25,800	£0	£0	£19,068	£20,203	£33,851	£41,911	£30,501	£25,209	£48,864	£55,033	£41,527	£114,061	£16,154	£0	£0	£0	£0		
									100.0%	103.0%	106.1%	109.3%	112.6%	115.9%	119.4%	123.0%	126.7%	130.5%	134.4%	138.4%	142.6%	146.9%	151.3%	155.8%	160.5%	165.3%		
Site Name	Item Name	Manufacturer	Surface	Qty	Life Expectancy	Replacement From	Estimated Cost 2021 Prices	Plan in Year	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038		
Beaumont Road	Activity Trail	Wicksteed Playgrounds	Grass	1	>10 Years	2034		2030																				
Beaumont Road	Multi Play (Junior)	Not Identified	Wet Pour	1	>10 Years	2034	£8,000	2030	-	-	-	-	-	-	-	-	-	£10,438	-	-	-	-	-	-	-	-		
Beaumont Road	Multi Play (Junior)	Playworld Systems (Europe) Ltd	Grass Matrix Tiles	1	5 -10 Years	2029	£10,000	2030	-	-	-	-	-	-	-	-	-	£13,048	-	-	-	-	-	-	-	-		
Beaumont Road	Bench	Not Identified	Bitmac	1	5 -10 Years	2029	£800	2030	-	-	-	-	-	-	-	-	-	£1,044	-	-	-	-	-	-	-	-		
Beaumont Road	Litter Bin	Not Identified	Bitmac	1	1 - 3 Years	2025	£300	2025	-	-	-	-	£338	-	-	-	-	-	-	-	-	-	-	-	-	-		
Beaumont Road	Sign	Owner/Operator	Grass	1	5 -10 Years	2029			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Beaumont Road	Site General	Owner/Operator	N/A	1		N/A			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Beaumont Road	Fence - Bow Top	Not Identified	N/A	1	3 - 5 Years	2027		2028	-	-	-	-	-	-	-	-	-	£0	-	-	-	-	-	-	-	-		
Beaumont Road	Gate - Maintenance	Not Identified	Bitmac	1	3 - 5 Years	2027	£3,500	2028	-	-	-	-	-	-	-	£4,305	-	-	-	-	-	-	-	-	-	-		
Beaumont Road	Gate - Self Closing	Not Identified	Bitmac	1	3 - 5 Years	2027	£3,000	2028	-	-	-	-	-	-	-	£3,690	-	-	-	-	-	-	-	-	-	-		
Beaumont Road	Spring See-Saw	Ledon	Wet Pour	1	5 -10 Years	2029	£1,500	2028	-	-	-	-	-	-	-	£1,845	-	-	-	-	-	-	-	-	-	-		
Beaumont Road	1 Bay 2 Seat (Cradle)	G L Jones Playgrounds Ltd	Wet Pour	1	>10 Years	2034	£3,000	2028	-	-	-	-	-	-	-	£3,690	-	-	-	-	-	-	-	-	-	-		
Beaumont Road	1 Bay 2 Seat (Flat)	G L Jones Playgrounds Ltd	Wet Pour	1	>10 Years	2034	£3,000	2028	-	-	-	-	-	-	-	£3,690	-	-	-	-	-	-	-	-	-	-		
Beaumont Road	Spinning Pole	Wicksteed Playgrounds	Wet Pour	1	>10 Years	2034																						
TOTAL YR SPEND FOR BEAUMONT									£0	£0	£0	£0	£338	£0	£0	£17,218	£0	£24,530	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0

									£25,800	£0	£0	£19,068	£20,203	£33,851	£41,911	£30,501	£25,209	£48,864	£55,033	£41,527	£114,061	£16,154	£0	£0	£0	£0	
									100.0%	103.0%	106.1%	109.3%	112.6%	115.9%	119.4%	123.0%	126.7%	130.5%	134.4%	138.4%	142.6%	146.9%	151.3%	155.8%	160.5%	165.3%	
Site Name	Item Name	Manufacturer	Surface	Qty	Life Expectancy	Replacement From	Estimated Cost 2021 Prices	Plan in Year	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038	
Fir Tree Close	Multi Play (Junior)	Setter Play	Wet Pour	1	5 -10 Years	2029	£8,000	2026	-	-	-	-	-	£9,274	-	-	-	-	-	-	-	-	-	-	-	-	
Fir Tree Close	Bench	Macemain Engineering	Grass	1		N/A	£800	2026	-	-	-	-	-	£927	-	-	-	-	-	-	-	-	-	-	-	-	
Fir Tree Close	Bench	Not Identified	Grass	1		N/A	£800	2026	-	-	-	-	-	£927	-	-	-	-	-	-	-	-	-	-	-	-	
Fir Tree Close	Litter Bin	Macemain Engineering	Grass	1		N/A	£250	2026	-	-	-	-	-	£290	-	-	-	-	-	-	-	-	-	-	-	-	
Fir Tree Close	Sign	Owner/Operator	Grass	1		N/A			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Fir Tree Close	Site General	Owner/Operator	N/A	1		N/A			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Fir Tree Close	Fence	Not Identified	Grass	1		N/A			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Fir Tree Close	Fence - Chainlink	Not Identified	Grass	1		N/A	£1,000	2026	-	-	-	-	-	£1,159	-	-	-	-	-	-	-	-	-	-	-	-	
Fir Tree Close	Gate	Not Identified	Bitmac	1		N/A	£3,000	2026	-	-	-	-	-	£3,478	-	-	-	-	-	-	-	-	-	-	-	-	
Fir Tree Close	See Saw	Kompan Ltd	Wet Pour	1	3 - 5 Years	2027	£2,000	2026	-	-	-	-	-	£2,319	-	-	-	-	-	-	-	-	-	-	-	-	
Fir Tree Close	Spring Dolphin	Hags	Wet Pour	1	5 -10 Years	2029	£800	2026	-	-	-	-	-	£927	-	-	-	-	-	-	-	-	-	-	-	-	
Fir Tree Close	Spring Horse	Hags	Wet Pour	1	5 -10 Years	2029	£800	2026	-	-	-	-	-	£927	-	-	-	-	-	-	-	-	-	-	-	-	
Fir Tree Close	Spinning Pole	Wicksteed Playgrounds	Wet Pour	1	5 -10 Years	2029	£1,000	2026	-	-	-	-	-	£1,159	-	-	-	-	-	-	-	-	-	-	-	-	
Fir Tree Close	Spinning Pole	Wicksteed Playgrounds	Wet Pour	1	5 -10 Years	2029	£1,000	2026	-	-	-	-	-	£1,159	-	-	-	-	-	-	-	-	-	-	-	-	
Fir Tree Close	2 Bay (2 Flat, 2 Cradle)	G L Jones Playgrounds Ltd	Wet Pour	1	3 - 5 Years	2027	£6,500	2026	-	-	-	-	-	£7,535	-	-	-	-	-	-	-	-	-	-	-	-	
Fir Tree Close	Basket Swing - Type 1	Wicksteed Playgrounds	Wet Pour	1	5 -10 Years	2029	£3,000	2026	-	-	-	-	-	£3,478	-	-	-	-	-	-	-	-	-	-	-	-	
TOTAL YR SPEND FOR FIR TREE CLOSE									£0	£0	£0	£0	£0	£33,561	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0

									£25,800	£0	£0	£19,068	£20,203	£33,851	£41,911	£30,501	£25,209	£48,864	£55,033	£41,527	£114,061	£16,154	£0	£0	£0	£0		
									100.0%	103.0%	106.1%	109.3%	112.6%	115.9%	119.4%	123.0%	126.7%	130.5%	134.4%	138.4%	142.6%	146.9%	151.3%	155.8%	160.5%	165.3%		
Site Name	Item Name	Manufacturer	Surface	Qty	Life Expectancy	Replacement From	Estimated Cost 2021 Prices	Plan in Year	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038		
Hinksley Road	Multi Play (Junior)	Hags	Wet Pour	1	5 -10 Years	2029	£10,000	2029	-	-	-	-	-	-	-	-	£12,668	-	-	-	-	-	-	-	-	-		
Hinksley Road	Stilts	Not Identified	Grass	1	3 - 5 Years	2027	£1,000	2024	-	-	-	£1,093	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Hinksley Road	Bench	Not Identified	Grass	1	3 - 5 Years	2027	£800	2024	-	-	-	£874	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Hinksley Road	Boulders	Natural Feature	Grass	1	5 -10 Years	2029	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Hinksley Road	Litter Bin	Not Identified	Grass	1	3 - 5 Years	2027	£250	2024	-	-	-	£273	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Hinksley Road	Shelter	Hags	Grass	1	>10 Years	2034	£3,000	2032	-	-	-	-	-	-	-	-	-	-	-	£4,153	-	-	-	-	-	-		
Hinksley Road	Site General	Owner/Operator	N/A	1		N/A	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Hinksley Road	Kickabout Wall	Not Identified	Grass	1	5 -10 Years	2029	£4,000	2032	-	-	-	-	-	-	-	-	-	-	-	£5,537	-	-	-	-	-	-		
Hinksley Road	Air Walker	Caloo	Grass Matrix Tiles	1	>10 Years	2034	£2,000	2032	-	-	-	-	-	-	-	-	-	-	-	£2,768	-	-	-	-	-	-		
Hinksley Road	Leg Press	Caloo	Grass Matrix Tiles	1	>10 Years	2034	£2,000	2032	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Hinksley Road	Pull Down Challenger	Caloo	Grass Matrix Tiles	1	>10 Years	2034	£2,000	2032	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Hinksley Road	Step Up Station	Caloo	Grass Matrix Tiles	1	>10 Years	2034	£2,000	2032	-	-	-	-	-	-	-	-	-	-	-	£2,768	-	-	-	-	-	-		
Hinksley Road	BMX Track	Not Identified	Grass	1	1 - 3 Years	2025	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
TOTAL YR SPEND FOR HINKSLEY									£0	£0	£0	£2,240	£0	£0	£0	£0	£12,668	£0	£0	£15,227	£0	£0	£0	£0	£0	£0	£0	£0

										£25,800	£0	£0	£19,068	£20,203	£33,851	£41,911	£30,501	£25,209	£48,864	£55,033	£41,527	£114,061	£16,154	£0	£0	£0	£0		
										100.0%	103.0%	106.1%	109.3%	112.6%	115.9%	119.4%	123.0%	126.7%	130.5%	134.4%	138.4%	142.6%	146.9%	151.3%	155.8%	160.5%	165.3%		
Site Name	Item Name	Manufacturer	Surface	Qty	Life Expectancy	Replacement From	Estimated Cost 2021 Prices	Plan in Year	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038			
Millennium Park & Ska	Activity Trail	Wicksteed Playgrounds	Grass	1	5 -10 Years	2029	£3,000	2027	-	-	-	-	-	-	£3,582	-	-	-	-	-	-	-	-	-	-	-			
Millennium Park & Ska	Bridge	Kompan Ltd	Grass	1	5 -10 Years	2029	£400	2027	-	-	-	-	-	-	£478	-	-	-	-	-	-	-	-	-	-	-			
Millennium Park & Ska	Log Walk	Kompan Ltd	Grass	1	5 -10 Years	2029	£400	2027	-	-	-	-	-	-	£478	-	-	-	-	-	-	-	-	-	-	-			
Millennium Park & Ska	Multi Play (Junior)	Kompan Ltd	Wet Pour	1	3 - 5 Years	2027	£12,000	2024	-	-	-	£13,113	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
Millennium Park & Ska	Multi Play (Junior)	Kompan Ltd	Grass Matrix Tiles	1	>10 Years	2034	£12,000	2027	-	-	-	-	-	-	£14,329	-	-	-	-	-	-	-	-	-	-	-			
Millennium Park & Ska	Multi Play (Toddler)	Kompan Ltd	Mixed Surface	1	>10 Years	2034	£10,000	2027	-	-	-	-	-	-	£11,941	-	-	-	-	-	-	-	-	-	-	-			
Millennium Park & Ska	Bench	Not Identified	Grass	1		N/A	£900	2024	-	-	-	£983	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
Millennium Park & Ska	Litter Bin	Broxap	Grass	1		N/A	£250	2021	£250	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
Millennium Park & Ska	Litter Bin	Not Identified	Grass	3		N/A	£250	2021	£250	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
Millennium Park & Ska	Picnic Table	Kompan Ltd	Crushed Stone	1		N/A	£800	2021	£800	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
Millennium Park & Ska	Shelter	Not Identified	Grass	1		N/A	£2,500	2024	-	-	-	£2,732	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
Millennium Park & Ska	Sign	Owner/Operator	N/A	1		N/A	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
Millennium Park & Ska	Site General	Owner/Operator	N/A	1		N/A	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
Millennium Park & Ska	Fence	Not Identified	Grass	1		N/A	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
Millennium Park & Ska	Fence - Bow Top	Not Identified	Grass	1		N/A	£15,000	2021	£15,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
Millennium Park & Ska	Gate - Self Closing	I.A.E. Fencing	Crushed Stone	1		N/A	£3,000	2021	£3,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
Millennium Park & Ska	Gate - Self Closing	Not Identified	Bitmac	1		N/A	£3,000	2021	£3,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
Millennium Park & Ska	Maintenance Gate	Not Identified	Grass	1		N/A	£3,500	2021	£3,500	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
Millennium Park & Ska	Basketball Post	Sure Shot	Bitmac	1	>10 Years	2034	£1,000	2032	-	-	-	-	-	-	-	-	-	-	-	-	£1,384	-	-	-	-	-			
Millennium Park & Ska	Cable Runway	Kompan Ltd	Grass Matrix Tiles	1	>10 Years	2034	£10,000	2032	-	-	-	-	-	-	-	-	-	-	-	-	£13,842	-	-	-	-	-			
Millennium Park & Ska	Arm and Pedal Bike	Caloo	Grass Matrix Tiles	1	>10 Years	2034	£2,000	2032	-	-	-	-	-	-	-	-	-	-	-	-	£2,768	-	-	-	-	-			
Millennium Park & Ska	Cross Rider	Caloo	Grass Matrix Tiles	1	>10 Years	2034	£2,000	2032	-	-	-	-	-	-	-	-	-	-	-	-	£2,768	-	-	-	-	-			
Millennium Park & Ska	Hip Twister	Caloo	Grass Matrix Tiles	1	>10 Years	2034	£2,000	2032	-	-	-	-	-	-	-	-	-	-	-	-	£2,768	-	-	-	-	-			
Millennium Park & Ska	Surfer	Caloo	Grass Matrix Tiles	1	>10 Years	2034	£2,000	2032	-	-	-	-	-	-	-	-	-	-	-	-	£2,768	-	-	-	-	-			
Millennium Park & Ska	Spring Horse	Kompan Ltd	Mixed Surface	1	5 -10 Years	2029	£800	2027	-	-	-	-	-	-	£955	-	-	-	-	-	-	-	-	-	-	-			
Millennium Park & Ska	Spring See-Saw	Kompan Ltd	Mixed Surface	1	5 -10 Years	2029	£1,200	2027	-	-	-	-	-	-	£1,433	-	-	-	-	-	-	-	-	-	-	-			
Millennium Park & Ska	Dish Roundabout	Kompan Ltd	Mixed Surface	1	5 -10 Years	2029	£1,500	2027	-	-	-	-	-	-	£1,791	-	-	-	-	-	-	-	-	-	-	-			
Millennium Park & Ska	Inclusive Roundabout	Wicksteed Playgrounds	Wet Pour	1	5 -10 Years	2029	£3,000	2027	-	-	-	-	-	-	£3,582	-	-	-	-	-	-	-	-	-	-	-			
Millennium Park & Ska	Overhead Rotator	Kompan Ltd	Mixed Surface	1	5 -10 Years	2029	£1,800	2027	-	-	-	-	-	-	£2,149	-	-	-	-	-	-	-	-	-	-	-			
Millennium Park & Ska	Spinning Pole	Kompan Ltd	Mixed Surface	1	5 -10 Years	2029	£1,000	2027	-	-	-	-	-	-	£1,194	-	-	-	-	-	-	-	-	-	-	-			
Millennium Park & Ska	1 Bay Swing	Kompan Ltd	Mixed Surface	1	>10 Years	2034	£3,000	2031	-	-	-	-	-	-	-	-	-	-	-	£4,032	-	-	-	-	-	-			
Millennium Park & Ska	2 Bay 1 Flat 1 Basket	Kompan Ltd	Mixed Surface	1	>10 Years	2034	£3,000	2031	-	-	-	-	-	-	-	-	-	-	-	£4,032	-	-	-	-	-	-			
Millennium Park & Ska	Concrete Bowl	Not Identified	Concrete	1	5 -10 Years	2029	£80,000	2033	-	-	-	-	-	-	-	-	-	-	-	-	£114,061	-	-	-	-	-			
Millennium Park & Ska	Fun Box	Not Identified	Concrete	1	5 -10 Years	2029	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
Millennium Park & Ska	Grind Box	Not Identified	Concrete	1	5 -10 Years	2029	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
Millennium Park & Ska	Grind Box	Not Identified	Concrete	1	5 -10 Years	2029	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
Millennium Park & Ska	Grind Box	Not Identified	Concrete	1	5 -10 Years	2029	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
Millennium Park & Ska	Grind Box	Not Identified	Concrete	1	5 -10 Years	2029	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
Millennium Park & Ska	Grind Rail	Not Identified	Concrete	1	5 -10 Years	2029	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
Millennium Park & Ska	Platform Bank	Not Identified	Concrete	1	5 -10 Years	2029	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
Millennium Park & Ska	Quarter Pipe	Not Identified	Concrete	1	5 -10 Years	2029	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
Millennium Park & Ska	Quarter Pipe	Not Identified	Concrete	1	5 -10 Years	2029	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
TOTAL YR SPEND FOR MILLENNIUM									£25,800	£0	£0	£16,828	£0	£0	£41,911	£0	£0	£0	£8,063	£26,300	£114,061	£0	£0	£0	£0	£0	£0	£0	£0

							£25,800	£0	£0	£19,068	£20,203	£33,851	£41,911	£30,501	£25,209	£48,864	£55,033	£41,527	£114,061	£16,154	£0	£0	£0	£0				
							100.0%	103.0%	106.1%	109.3%	112.6%	115.9%	119.4%	123.0%	126.7%	130.5%	134.4%	138.4%	142.6%	146.9%	151.3%	155.8%	160.5%	165.3%				
Site Name	Item Name	Manufacturer	Surface	Qty	Life Expectancy	Replacement From	Estimated Cost 2021 Prices	Plan in Year	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038		
Naseby Place	Multi Play (Junior)	Hags	Wet Pour	1	5 -10 Years	2029	£10,000	2028	-	-	-	-	-	-	-	£12,299	-	-	-	-	-	-	-	-	-	-		
Naseby Place	Bench	Hags	Bitmac	1	5 -10 Years	2029	£800	2028	-	-	-	-	-	-	-	£984	-	-	-	-	-	-	-	-	-	-		
Naseby Place	Litter Bin	Hags	Bitmac	1	3 - 5 Years	2027	£250	2026	-	-	-	-	-	£290	-	-	-	-	-	-	-	-	-	-	-	-		
Naseby Place	Sign	Owner/Operator	N/A	1	5 -10 Years	2029			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Naseby Place	Site General	Owner/Operator	N/A	1		N/A			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Naseby Place	Fence - Bow Top	Not Identified	Grass	1	5 -10 Years	2029			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Naseby Place	Gate - Self Closing	Not Identified	Grass	1	5 -10 Years	2029	£3,000	2031	-	-	-	-	-	-	-	-	-	-	£4,032	-	-	-	-	-	-	-		
Naseby Place	Spring Bike	Hags	Wet Pour	1	5 -10 Years	2029	£800	2031	-	-	-	-	-	-	-	-	-	-	£1,075	-	-	-	-	-	-	-		
Naseby Place	Spring Dolphin	Hags	Wet Pour	1	5 -10 Years	2029	£800	2031	-	-	-	-	-	-	-	-	-	-	£1,075	-	-	-	-	-	-	-		
TOTAL YR SPEND FOR NASEBY									£0	£0	£0	£0	£0	£290	£0	£13,283	£0	£0	£6,182	£0	£0	£0	£0	£0	£0	£0	£0	£0

									£25,800	£0	£0	£19,068	£20,203	£33,851	£41,911	£30,501	£25,209	£48,864	£55,033	£41,527	£114,061	£16,154	£0	£0	£0	£0	
									100.0%	103.0%	106.1%	109.3%	112.6%	115.9%	119.4%	123.0%	126.7%	130.5%	134.4%	138.4%	142.6%	146.9%	151.3%	155.8%	160.5%	165.3%	
Site Name	Item Name	Manufacturer	Surface	Qty	Life Expectancy	Replacement From	Estimated Cost 2021 Prices	Plan in Year	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038	
Roman Way	Multi Play (Toddler)	Wicksteed Playgrounds	Wet Pour	1	5 -10 Years	2029	£10,000	2030	-	-	-	-	-	-	-	-	-	£13,048	-	-	-	-	-	-	-	-	
Roman Way	Bench	Wicksteed Playgrounds	Bitmac	2	5 -10 Years	2029	£800	2030	-	-	-	-	-	-	-	-	-	£1,044	-	-	-	-	-	-	-	-	
Roman Way	Litter Bin	Wicksteed Playgrounds	Bitmac	1	5 -10 Years	2029	£250	2030	-	-	-	-	-	-	-	-	-	£326	-	-	-	-	-	-	-	-	
Roman Way	Sign	Owner/Operator	Grass	1	5 -10 Years	2029			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Roman Way	Site General	Owner/Operator	N/A	1		N/A			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Roman Way	Fence - Bow Top	Not Identified	Mixed Surface	1	5 -10 Years	2029			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Roman Way	Gate - Self Closing	Not Identified	Bitmac	1	5 -10 Years	2029	£3,000	2030	-	-	-	-	-	-	-	-	-	£3,914	-	-	-	-	-	-	-	-	
Roman Way	Spring Dino	Miracle Recreation Equipment	Wet Pour	1	5 -10 Years	2029	£800	2030	-	-	-	-	-	-	-	-	-	£1,044	-	-	-	-	-	-	-	-	
Roman Way	Spring Whale	Not Identified	Wet Pour	1	5 -10 Years	2029	£800	2030	-	-	-	-	-	-	-	-	-	£1,044	-	-	-	-	-	-	-	-	
Roman Way	1 Bay 2 Seat (Cradle)	Wicksteed Playgrounds	Wet Pour	1	>10 Years	2034	£3,000	2030	-	-	-	-	-	-	-	-	-	£3,914	-	-	-	-	-	-	-	-	
TOTAL YR SPEND FOR ROMAN WAY									£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£24,334	£0	£0	£0	£0	£0	£0	£0	£0

									£25,800	£0	£0	£19,068	£20,203	£33,851	£41,911	£30,501	£25,209	£48,864	£55,033	£41,527	£114,061	£16,154	£0	£0	£0	£0		
									100.0%	103.0%	106.1%	109.3%	112.6%	115.9%	119.4%	123.0%	126.7%	130.5%	134.4%	138.4%	142.6%	146.9%	151.3%	155.8%	160.5%	165.3%		
Site Name	Item Name	Manufacturer	Surface	Qty	Life Expectancy	Replacement From	Estimated Cost 2021 Prices	Plan in Year	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038		
Station Road	Multi Play (Junior)	Kompan Ltd	Wet Pour	1	5 -10 Years	2029	£12,000	2031	-	-	-	-	-	-	-	-	-	-	£16,127	-	-	-	-	-	-	-		
Station Road	Multi Play (Junior)	Wicksteed Playgrounds	Wet Pour	1	>10 Years	2034																						
Station Road	Play Panel	Wicksteed Playgrounds	Wet Pour	1	>10 Years	2034																						
Station Road	Litter Bin	Wicksteed Playgrounds	Grass	1	5 -10 Years	2029	£250	2031	-	-	-	-	-	-	-	-	-	-	£336	-	-	-	-	-	-	-		
Station Road	Picnic Table	Not Identified	Paving Slabs	1	5 -10 Years	2029	£800	2031	-	-	-	-	-	-	-	-	-	-	£1,075	-	-	-	-	-	-	-		
Station Road	Sign	Owner/Operator	N/A	1	5 -10 Years	2029			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Station Road	Site General	Owner/Operator	N/A	1		N/A			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Station Road	Fence - Bow Top	Not Identified	Grass	1	5 -10 Years	2029			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Station Road	Gate - Combination	I.A.E. Fencing	Grass	1	3 - 5 Years	2027	£3,500	2031	-	-	-	-	-	-	-	-	-	-	£4,704	-	-	-	-	-	-	-		
Station Road	Gate - Self Closing	I.A.E. Fencing	Wet Pour	1	3 - 5 Years	2027	£3,000	2031	-	-	-	-	-	-	-	-	-	-	£4,032	-	-	-	-	-	-	-		
Station Road	Spring Hedgehog	Wicksteed Playgrounds	Grass	1	5 -10 Years	2029	£800	2031	-	-	-	-	-	-	-	-	-	-	£1,075	-	-	-	-	-	-	-		
Station Road	Spinning Pole	Kompan Ltd	Grass Matrix Tiles	1	5 -10 Years	2029	£1,000	2031	-	-	-	-	-	-	-	-	-	-	£1,344	-	-	-	-	-	-	-		
Station Road	Supernova	Kompan Ltd	Grass Matrix Tiles	1	5 -10 Years	2029	£3,000	2031	-	-	-	-	-	-	-	-	-	-	£4,032	-	-	-	-	-	-	-		
Station Road	1 Bay 2 Seat (Cradle)	Wicksteed Playgrounds	Wet Pour	1	>10 Years	2034	£3,000	2031	-	-	-	-	-	-	-	-	-	-	£4,032	-	-	-	-	-	-	-		
Station Road	1 Bay 2 Seat (Flat)	Kompan Ltd	Wet Pour	1	>10 Years	2034	£3,000	2031	-	-	-	-	-	-	-	-	-	-	£4,032	-	-	-	-	-	-	-		
TOTAL YR SPEND FOR STATION ROAD									£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£40,788	£0	£0	£0	£0	£0	£0	£0	£0

									£25,800	£0	£0	£19,068	£20,203	£33,851	£41,911	£30,501	£25,209	£48,864	£55,033	£41,527	£114,061	£16,154	£0	£0	£0	£0	
									100.0%	103.0%	106.1%	109.3%	112.6%	115.9%	119.4%	123.0%	126.7%	130.5%	134.4%	138.4%	142.6%	146.9%	151.3%	155.8%	160.5%	165.3%	
Site Name	Item Name	Manufacturer	Surface	Qty	Life Expectancy	Replacement From	Estimated Cost 2021 Prices	Plan in Year	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038	
Trafalgar Drive	Multi Play (Junior)	Hags	Wet Pour	1	5 -10 Years	2029	£10,000	2025	-	-	-	-	£11,255	-	-	-	-	-	-	-	-	-	-	-	-	-	
Trafalgar Drive	Bench	Hags	Bitmac	1	5 -10 Years	2029	£800	2025	-	-	-	-	£900	-	-	-	-	-	-	-	-	-	-	-	-	-	
Trafalgar Drive	Litter Bin	Hags	N/A	1	3 - 5 Years	2027	£250	2025	-	-	-	-	£281	-	-	-	-	-	-	-	-	-	-	-	-	-	
Trafalgar Drive	Sign	Owner/Operator	Grass	1	5 -10 Years	2029			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Trafalgar Drive	Site General	Owner/Operator	N/A	1		N/A			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Trafalgar Drive	Fence - Bow Top	Not Identified	Grass	1	5 -10 Years	2029			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Trafalgar Drive	Gate - Self Closing	Not Identified	Bitmac	1	5 -10 Years	2029	£3,000	2025	-	-	-	-	£3,377	-	-	-	-	-	-	-	-	-	-	-	-	-	
Trafalgar Drive	See Saw	Hags	Wet Pour	1	>10 Years	2034	£2,000	2025	-	-	-	-	£2,251	-	-	-	-	-	-	-	-	-	-	-	-	-	
Trafalgar Drive	Spring Bike	Hags	Wet Pour	1	5 -10 Years	2029	£800	2025	-	-	-	-	£900	-	-	-	-	-	-	-	-	-	-	-	-	-	
Trafalgar Drive	Spring Dolphin	Hags	Wet Pour	1	5 -10 Years	2029	£800	2025	-	-	-	-	£900	-	-	-	-	-	-	-	-	-	-	-	-	-	
TOTAL YR SPEND FOR TRAFALGAR DRIVE									£0	£0	£0	£0	£19,865	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0

									£25,800	£0	£0	£19,068	£20,203	£33,851	£41,911	£30,501	£25,209	£48,864	£55,033	£41,527	£114,061	£16,154	£0	£0	£0	£0
									100.0%	103.0%	106.1%	109.3%	112.6%	115.9%	119.4%	123.0%	126.7%	130.5%	134.4%	138.4%	142.6%	146.9%	151.3%	155.8%	160.5%	165.3%
Site Name	Item Name	Manufacturer	Surface	Qty	Life Expectancy	Replacement From	Estimated Cost 2021 Prices	Plan in Year	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038
							£373,600		£25,800	£0	£0	£19,068	£20,203	£33,851	£41,911	£30,501	£25,209	£48,864	£55,033	£41,527	£114,061	£16,154	£0	£0	£0	£0



FLITWICK TOWN COUNCIL

Report to Community Services 01.07.24 Allotment, Burial Ground & Football Pitch Increases

Implications of recommendations

Corporate Strategy: Communicate effectively with all stakeholders

Finance: Community Services Budget

Equality: Increases inclusivity

Environment: Takes forward policy objectives directly

Background

The Council review the fees annually for services within the Town which include allotments, burial ground and football pitch hire.

Allotment rent increases must be noted at the Allotment AGM a year in advance.

The Town Council did not increase fees for the burial ground for 2024/25, no increase for allotment fees for 2025/26 and a 25% increase for football pitches for 2024/25 with the exception of Flitwick residents and groups.

Introduction

A fee comparison exercise has been carried out by the Amenities Officer showing that FTC were comparable with other local Councils of a similar size. Please see attached appendix 1.

Other Information

Burial ground fees and Football pitch hire costs are applied from April-March and Allotment rent is applied from January to January.

Recommendations

1. To consider Allotment fees for 2026/27
2. To consider Football Pitch Hire fees for 2025/26
3. To consider Burial Fees for 2025/26

Sarah Burgess
Amenities Officer

	Ampthill Town Council	Sandy Town Council	Biggleswade Town Council	Leighton Linlade Town Council	Flitwick Town Council
Allotments (5 pole)	£18.75 (some variants due to shed on plot etc) Facilities included: Toilets – No Standpipes – Yes Troughs – No Spine paths cut by the Town Council – Yes	No Allotments as used the land for additional burial space. Facilities included: N/A	£40.00 Facilities included: Toilets – No Standpipes – No Troughs – Yes Spine paths cut by the Town Council – Yes	£21.25 for half plot Over 60's qualify for a 50% discount Facilities included: Toilets – Yes Standpipes – Yes Troughs – Yes Spine paths cut by the Town Council – Yes	£27.70 Facilities included: Toilets – Yes (during Summer months) Standpipes – Yes Troughs – Yes Spine paths cut by the Town Council – No
Burials (interment of a body)	£196.50	£552.00	£745.00	£532.50	£444.15
Burials (interment of ashes)	£95.00	£163.00	£210.00	£121.50	£172.20
Burials (Exclusive Rights)	£45.00 GoR £196.50 Burial 75yr deed	£125.50 GoR £239.00 Burial 50yr deed	£325.00 GoR £765.00 Burial 75yr deed	£272.50 GoR £561.50 Burial 50yr deed	£25.20 GoR £344.40 Burial 99yr deed
Football Pitch	None available	Lease to Sandy Town Football Club	£55.00 Senior pitch with changing £20.00 Junior pitch with changing	£64.80 Senior pitch with changing £31.20 Junior pitch with changing	£36.42 Senior pitch No changing £27.60 Junior pitch no changing Additional 25% charge to non-Flitwick resident/groups



FLITWICK TOWN COUNCIL

Report to Community Services 2nd July 202: Road Closures at Community Events

Implications of recommendations -

Corporate Strategy: A council that delivers

Finance: Project Fund & Revenue Budget

Equality: Access to All through event.

Background

Flitwick Town Council (FTC) currently requires two road closures a year, one for the Remembrance Service and one for the Christmas Lights Switch On event.

Previously, Beds Police have supported the road closures for the Remembrance Services, manning the road closures for the Parade. Due to a change in legalisation, the police are no longer able to man road closures during public events.

The annual cost of outsourcing the road closures for both events is approximately £1851.30. This includes a diversion map, road signs, and barriers; it does not include the cost of people manning the road closures during events.

Introduction

Due to the changes in legalisation, the Community Services Officer has researched the benefits of having an in-house team trained in road closures. Only trained people are insured to operate road closures and a one day training course must be completed. Once completed, the training lasts for five years, before needing to be renewed.

If FTC were to have an in-house, there would also be an additional one-off cost for the purchase of the training and all required road signs. Although the initial outlay would be high, over the five year period in which staff would be trained, we expect the approximate savings to the council to be over £5000.

The training provider can deliver training at The Rufus Centre for up to 12 people. Each person attending would receive a 'Lantra Award' qualification, valid for five years.

Additional Information

All trained persons will be covered by FTC's insurance when manning a road closure.

Central Bedfordshire Council's Roadworks Team, have confirmed the training delivered would be acceptable when submitting a road closure for each event.

Due to Officers not being aware of the change in legislation before budget setting, the current Remembrance Service budget would not cover the employment of a traffic management company, which will result in an overspend on budget code 313 – 4043 for 2024.

Currently, FTC does not pay CBC for road closure for the Remembrance Service or Christmas Lights Switch On event, although this could be an additional charge in the future should CBC decide to implement charges.

If the in-house training was selected, £1000 from the Christmas Lights Switch On Event (313/4540) could be utilized to offset some of the cost or the delivery of the training.

It was previously resolved at a Community Services Meeting not to run a Christmas Market Trip. The £1000 from budget code 313/4202 would be used to offset the cost of the road signs, reducing the amount of the Project Fund.

Quotes Received

To deliver 'Traffic Management for Community Events' training at The Rufus Centre for up to 12 people:

Quote A – £1,130 including travel costs

Quote B - £1,382.50 including travel costs

Quote C - £1,233.50 including travel costs & Accommodation

The purchase of road signs required to close Kings Road and Station Road, setting out the diversion route and 'road ahead closed' signs:

Company A – £ 2453.13

Company B - £ 3084.91

Company C - £2722.83

Options

1. Members are asked to consider training up to 12 staff members in 'Traffic Management for Community Events' (this will be funded via the revenue budget 422/4047).
2. Members are asked to consider expenditure from the Project Fund to purchase the required road signs for the Remembrance Services and Christmas Lights Switch On events.
3. To continue outsourcing the Traffic Management for the Remembrance Services and Christmas Lights at the approximate cost of £1,851.30 per year with an overspend in budget code 313/4043 (Remembrance Service)

Officer Recommendations

Options 1— Quote A (£1000 313/4540 Christmas Lights Switch On event, £130 422/4047 training)

Option 2 – Quote A, (£1000 313/4202 Christmas Market Trip, £1,453.91 from Project Fund)

Community Services Officer
Zoe Putwain

Appendix 1

During the FTC consultation process, Central Bedfordshire Council launched their own Arts and Culture Strategy 2024-2029 and it is out for consultation. CBC have identified 4 priorities, the options sit within these strands of the CBC priorities and objectives.

Place	Encouraging a sense of pride in place	Celebrate and enrich the beauty, character, history, and heritage of Central Bedfordshire through art and culture; fostering a sense of pride and belonging among residents.
Community	Nurturing, Wellbeing and Inclusivity	Cultivate a vibrant offer that promotes the well-being of its residents, nurtures strong and sustainable communities, brings communities together and ensures that everyone feels included.
Economy	Creating a Thriving Arts and Cultural Sector	Support the development and growth of the arts and culture sector in Central Bedfordshire.
Education	Providing Learning Opportunities and Nurturing Talent	Develop lifelong art and cultural learning opportunities and experiences to improve educational outcomes, increase skills and nurture creative talent

Under each of the priorities there are 3 objectives for each. The FTC public art project sits within the following:

Place Objective 1	Public Art	Enhance CBC with art, creating a more beautiful and vibrant environment and increasing people's sense of place
Community Objective 5	Engagement	Provide arts and cultural opportunities for people to come together and share experiences to help build stronger connected communities
Economy Objective 9	Venues and Spaces	Maximise the use of traditional and non-traditional venues and spaces to provide arts and cultural activity and look at opportunities to improve arts venues

Education Objective 11 and 12	Talent Development	Support and cultivate local artistic talent and identify opportunities to support under-represented groups
	Lifelong Learning	Enable people of all ages to be engaged with skills and learning through the arts and culture



FLITWICK TOWN COUNCIL

Report to Community Services July 2nd 2024: Public Art Project

Implications of recommendations

Corporate Strategy: A Sustainable Environment; An Engaged Community

Finance: Section 106 Steppingley Road Development

Equality: Accessible to All

Background

Flitwick has been awarded Public Arts Funding through a Section 106 agreements considering, new building developments off Steppingley and Froghall Road in Flitwick. In 2020, the Community Services Committee formed a Public Arts Working Group to write a strategy and drive forward the installation of public art in Flitwick. The Public Art Strategy was written by former Councillor, Keith Badham and adopted by the Community Services Committee.

Introduction

The Section 106 monies have various spend dates. The first spend date is 1/6/2026, with the bulk of the funding being spent by April 2027.

The Community Services team have carried out a consultation to gauge public opinion and ideas on: Style of public art location; theme; permanent or temporary.

The consultation was promoted in the Flitwick Papers and face to face consultations at: Friday Coffee Morning at the Village Hall; Flitwick Library; Rufus Centre; Woodlandbury Celebration Day and Family Fun Day. Consultations were held at the Youth Sessions and at the Skate Jam.

The Community Services Officer has collated the responses to the consultation and the following five options are:

Please see appendix 001 – Central Bedfordshire Council Arts and Culture Strategy 2024-2029

1. Musical Park – Hinksley Park

Aim: To work with the community to develop an installation at Hinksley Park, developing the learning zone at the Tiny Forest and expanding the opportunity for formal and informal play. It will be a site specific 'musical park' with freestanding musical instruments. The instruments must be durable. A series of workshops at the site with local schools and community groups, providing open access in an area of the Town which has less investment in community facilities.

2. Graffiti Wall – Skate Park

Aim: To enhance the skate park area and give young people a sense of ownership and investment in public art.

A site specific commission, working with the young people on the design and implementation of the artwork.

3. Illuminations – Manor Park

Aim: To create a temporary light installation at Manor Park, enhancing the woodland and encourage visitors to the Park. A site-specific temporary installation, working with lighting designers and creatives on an immersive experience for families. Example:

<https://www.youtube.com/watch?v=vLvLr6Ht1ZQ>

4. Carved Benches

Aim: To provide new benches in Manor Park with carved detail reflecting local wildlife

5. Portraits of the Town

Aim: To provide static mounts in the Square at Barclays that are illuminated. Portraits of the community, events and the Town to be mounted on the sides of the mounts. These can be changed to reflect seasons and themes. Example:



Officer Recommendations:

1. Members are asked to consider the above five options and select 3 projects in priority order, allowing the Community Services Officer to explore costs for each project and present these at a further Community Services Meeting



FLITWICK TOWN COUNCIL

Report to Community Services : 2nd July 2024 Proposal to expand Community Fridge Access

Implications of recommendations

Corporate Strategy: Cost of Living

Finance: Application to the National Lottery Fund

Equality: Accessible to all

Background

In January 2023, FTC started operating a Community Fridge as part of their Cost of Living Initiative.

Introduction

The Community Fridge has grown over recent months following a meeting with the Manager and Staff at Tesco, Flitwick. A community partnership has now been formed with Tesco, resulting in donations every weekday evening and Sunday. Tesco also drop off collections to Rufus Centre during the day. We have now doubled the amount of food going through the Fridge. In addition to this Tesco are donating crisps and popcorn for the movie days. This increase in volume has resulted in the Fridge being open and staffed on Saturday mornings.

A grant from HUBBUB has enabled the conversion of the old shower and toilet space off the Stocksfield to be refurbished as a storeroom and new space for the Community Fridge. This has now been approved by the Business Committee and work will be starting in the near future. The new space will enable volunteers to drop off collections without impacting on staff time at Rufus Centre. Once installed in the new space, a new timetable of opening hours will be advertised. To manage this, we are starting a recruitment drive for volunteers to manage, greeting visitors, logging stock, and cleaning the Fridge and the storeroom space.

The increase in Tesco donations, approximately 8 – 12 crates of food per pick up as well as the collections from Waitrose is putting a strain on volunteers as there is a limited number who can accommodate the volume in their vehicles. This has resulted in doubling up on volunteers for some pickups. In some cases, volunteers are reluctant to put many crates in their vehicles as it can lead to damage to seats. This concern is understandable.

In addition to this we are aware that the majority of the people using the Fridge have access to vehicles and can therefore visit Rufus Centre to make use of the Fridge, some cases 3 or more times a week. This means that residents that live in the more deprived areas of the Town, are not getting the same access to fresh veg and fruit. The working group for the Fridge has discussed how we can support these residents, providing a better access.

Additional Information

The grant application will be from the Reaching Communities Fund, on a three year funding term. The Community team plan to put in an application of approximately £75,000 (£25,000 per year). If successful, the money would be used to purchase of a 'Caddy' style van, to graphics wrap the van to promote the Community Fridge and running costs. The grant

application would also include an additional member of staff. A recommendation would be made to the HR Committee to consider the employment of a part time (10 hours a week) post to support the extending the service in deprived areas. An option to have an electric van will be investigated, if this is chosen as an option the inclusion of an electric charging point at Rufus will be included.

The grant application would include volunteer insurance to drive the van and any maintenance for the first three years. After this time, Officers would investigate possible additional funding for ongoing maintenance costs and insurance. Should additional funding not be secured, FTC would need an annual budget to cover all van requirements.

Options

1. Members are asked to consider endorsing a 'Community Food Hub' style service from The Rufus Centre, once the Community Fridge has been relocated.
2. Members are asked to consider allocating time for the Community Services Officer to make a National Lottery Grant Application to fund the purchase of a 'Caddy' style van.
3. Members are asked to considering extending the service of the Community Fridge to include taking fresh fruit and veg to deprived areas in Flitwick, at least twice a week in the caddy van.

Officer Recommendation

The Committee is asked to adopt options 1- 3.

A woman with blonde hair, wearing a white patterned shirt, stands smiling next to a large refrigerator. The refrigerator is open, revealing shelves filled with fresh produce, including apples, oranges, and leafy greens, as well as packaged goods like strawberries and bread. The background shows a wooden wall with some text.

FLITWICK COMMUNITY FRIDGE

Reducing food waste and supporting residents impacted by food insecurity in Flitwick

Our services



Community Fridge

We redistribute surplus fresh fruit and vegetables, bread and limited dairy products donated by local businesses to residents for free.



Community Larder

We act as a first point of contact, providing emergency food parcels and referrals to The Need Project, our local food bank.



Pet Food

We provide residents with free dog, cat and rabbit food donated by RSPCA South Bedfordshire Branch, to avoid unnecessary rehoming of pets.



Family Cookery Courses

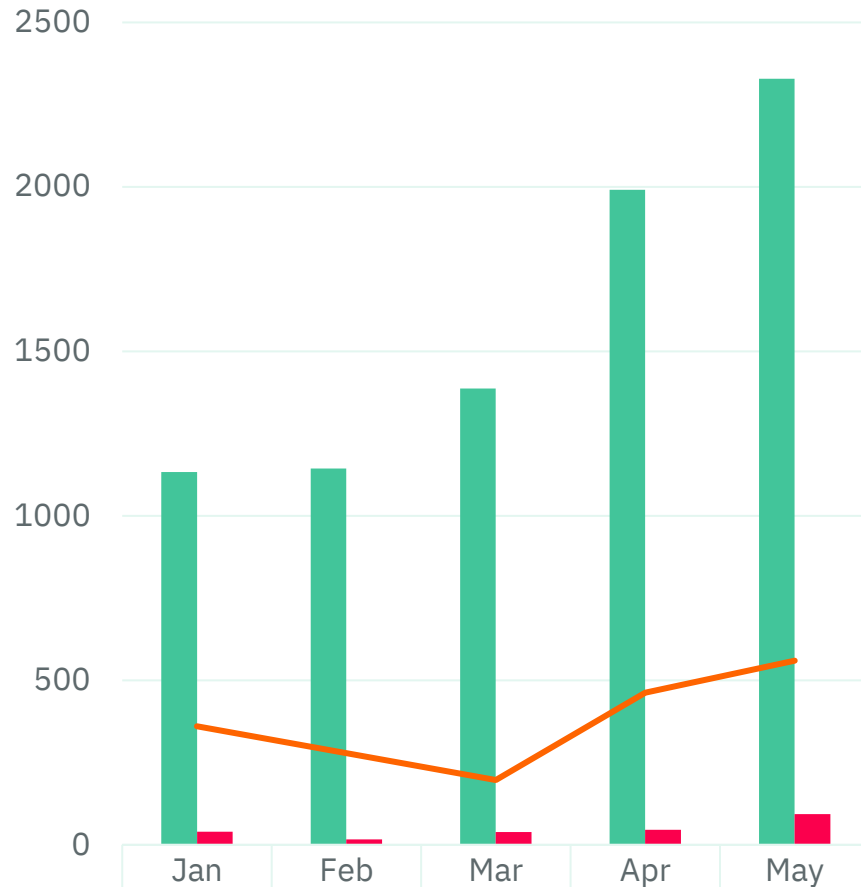
We provide family cookery courses for local families, teaching basic cooking skills and offering fun activities to bring together people around food.



Community Outreach

We advertise our services to the community at local events, fundraise, and contribute to community events.

2024 volume and visits

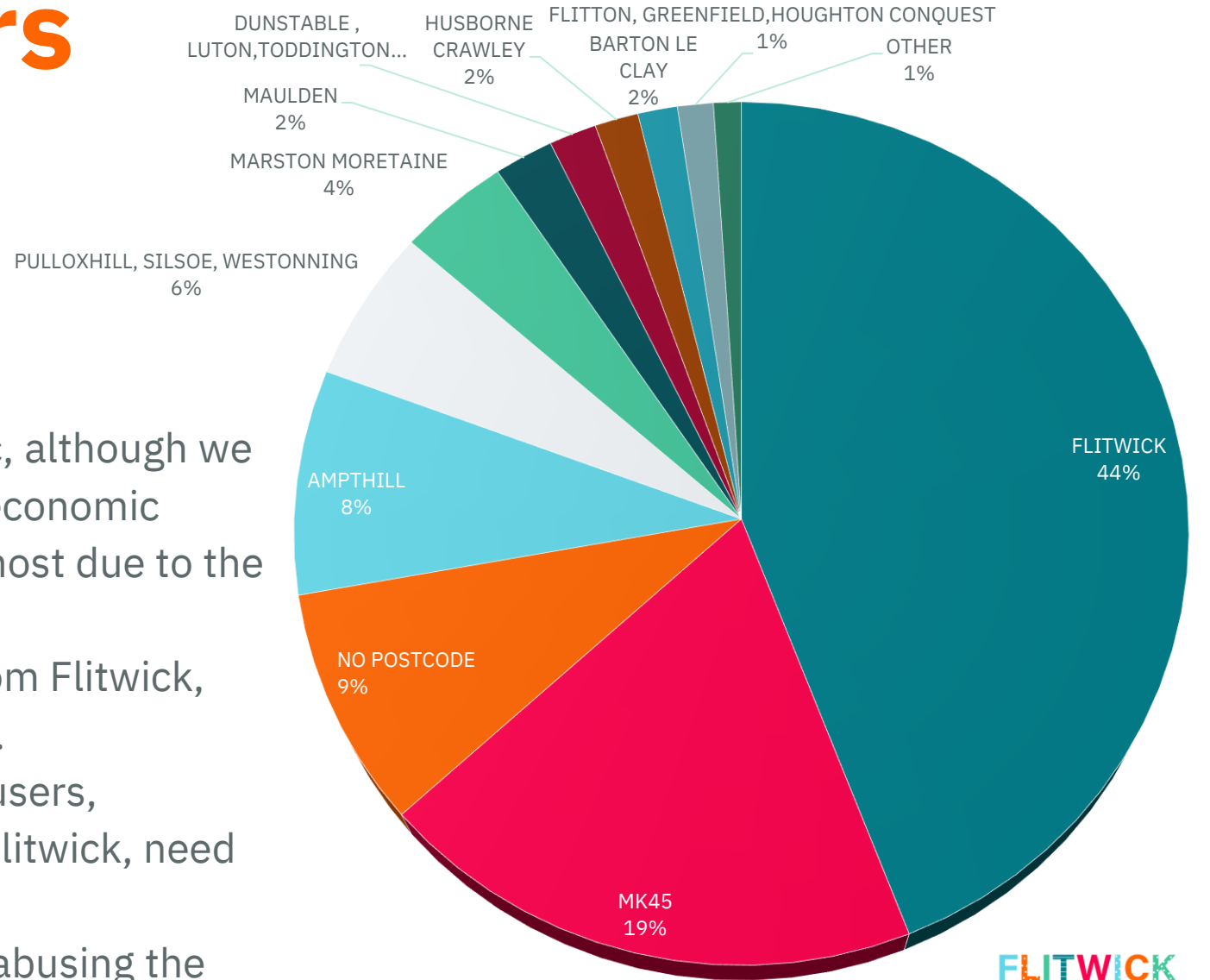


Surplus food (kg)	1133	1144	1387	1991	2328
Wastage (kg)	40	17	39	46	93
Recorded visits	360	279	197	462	560

- 2024 got off to a slow start, with food volumes reducing significantly after the Christmas peak. We struggled in 2024 Q1 with low food volumes, which forced the team to collect from further afield to keep a reasonable amount of food in the fridge.
- We began our Community Partnership with Tesco Flitwick in April 2024, which has more than doubled the food in the fridge and reduced our mileage/effort.
- We began asking service users to weigh their food and provide us with their postcode to track where people travel from. Only some people record their details, but the number of people visiting the fridge is increasing now that we have a secure food supply.
- Waste is driven by large volumes of bread, which doesn't keep.

Our service users and where they come from

- Our service users are a broad demographic, although we primarily target working families since all economic indicators show this group struggling the most due to the cost-of-living crisis.
- We estimate that over 60% of users are from Flitwick, with Ampthill being our next biggest group.
- Feedback shows that some of our service users, especially those living in the east ward of Flitwick, need help with transport to use the service.
- We have a small number of users who are abusing the service, making multiple trips a week.



Our partnership with Tesco Flitwick

In April 2024, staff from the local Tesco Flitwick store approached us, aiming to understand the community better and contribute to meaningful community initiatives. This partnership has gone from strength to strength, with Tesco staff getting behind the project, and it has been a game-changer.

- We now collect from Tesco on Monday – Friday evenings and Sunday afternoons.
- Each collection consists of between 60kg and 100kg of fresh food, and the food quality has been excellent. We are also given regular ‘surplus’.
- The arrangement is local, i.e. it’s not organised through the Fare Share ‘Foodiverse’ scheme.
- The store has donated over £8,000 of washing powder and dishwasher tablets, which we plan to redistribute to households qualifying for free school meals through the three Flitwick lower schools.





Working with other food projects

We aim to work with other food projects in our local area. Sharing surplus food is good for our residents and great for the environment.

- We regularly share surplus fruit and vegetables with Clophill Community Hub on Saturday and Wednesday.
- Clophill Community Hub regularly shares surplus bread.
- We periodically share surplus food with St Andrew's Foodbank in Ampthill.
- We take any food waste (primarily vegetables) to Animal Edge Farm.
- There are significant opportunities for us to collaborate with other community groups in our local area.



Relocation

FLITWICK
COMMUNITY
FRIDGE

We're now at the point where the project has outgrown the space we have been using at The Rufus Centre. The fridge is negatively impacting commercial operations. We don't have enough storage space, and logistics carrying heavy crates through the building are problematic. We also have too many people visiting on a Saturday AM.

A grant from the Hubbub Foundation and two of our CBC Ward Councillors has enabled the conversion of the former shower and toilet space in the Stocksfield Annexe, and the Council has agreed to allocate this space for the Fridge formally.

The new space will allow volunteers to drop off collections without impacting staff time (no alarm to negotiate) and will move our operations outside the main building. We will have a dedicated stock room and 'shop front'.

Our volunteers

Almost all of the collection activity is completed by volunteers. However, excluding Saturday mornings, stocking and running the fridge has been largely left to officers. Once we have moved to the Stocksfield Annexe, we intend to transition the day-to-day running primarily to volunteers.

We have run a successful volunteer recruitment campaign on social media, recruiting ten new volunteers to join our existing team of eleven volunteers. We have also adopted a new online rota management platform 'signup.com'.

We're looking forward to new volunteers joining because the increased collections from Tesco Flitwick have put a significant strain on our existing team.

Our volunteers work an excess of 100 hours a month, which has a monthly monetary value of £1140 (at minimum wage).





Collections



Our volunteers collect from Sunday through Friday, primarily using their own cars. Our project pays mileage at 45 pence per mile, although many volunteers do not claim it. We collect 15 times each week, summarised in the table below; we also collect 'waitlist' slots where we feel it's worth the effort/expense. Sunday is covered by Cllr Roberts and Cllr Snape as keyholders.

Store	Days
Aldi Flitwick	Monday-Friday AM
Tesco Flitwick	Monday-Friday eve plus Sunday PM
Waitrose Ampthill	Friday eve
Co-op Flitwick	Monday and Wednesday eve
Fare Share SOFEA	Thursday AM

Service challenges

Beyond moving into the Stocksfield Annex, there are four main challenges we need to consider before moving forward:

- 1. Equity of access and supporting those who need it most:** We know that people living in more deprived areas of the town do not have the same access to fresh fruit and vegetables. Furthermore, this project draws many people from outside of Flitwick.
- 2. Collection challenges:** We are struggling to fit all of the food in our cars, and many volunteers are worried that they will damage the interiors.
- 3. Volunteers:** Our team has over twenty regular volunteers, but it's a significant operation to coordinate and cover. People rely on the service, so it's important to ensure we have enough people to deliver the service.
- 4. Access to food:** The biggest frustration developing our service has probably been the inequitable distribution of 'slots' between charity groups on a first-come, first-served basis without a review mechanism. We're grateful for Tesco Flitwick's support, but we're concerned this is unofficial, and we need to ensure diverse sources to protect supply.

Future model: Flitwick to become a food hub serving our local area

Working with Clophill Community Hub has shown value in pooling our resources and efforts to serve people living in our area. Furthermore, grant funding is available to develop partnership working, and our supply chain partners are keen to support the idea. Our move to the Stocksfield Annexe further enables this approach.

Together with partners, we could develop and supply a modest network of Community Fridges in our local area – we know that Clophill Community Hub will host a fridge, and we have enquiries from groups in Ampthill and Toddington.

We currently have enough food to supply other groups.





Next steps...

To develop the food hub concept, we'd like the Community Services Committee to allocate officer time to write a funding bid for National Lottery funding, including:

- A 'caddy' style van that can be used for collections and to take food out to other areas, including schools and the East Ward of Flitwick.
- Graphics and wrap of the van to advertise the project
- A part-time post to support the distribution via the van and some collections.
- Running costs for the van for two years

Part of this work will examine a longer-term funding model since it's unfair to expect FTC to fund the cost of providing services outside Flitwick. Furthermore, we will formally request CBC to declare Flitwick Community Fridge a 'VCS' partner, which should result in regular grant funding.

We'll also be putting further pressure on Fare Share and Waitrose to reallocate slots to our project, the only local food project serving the people of Flitwick and Ampthill.



FLITWICK TOWN COUNCIL

Report to Community Services 01.07.24 UKSPF Community Grant Match Funding – Skatepark Extension

Implications of recommendations

Corporate Strategy: Communicate effectively with all stakeholders

Finance: Projects Fund Request

Equality: Increases inclusivity

Environment: Takes forward policy objectives directly

Background

The Skate Park was installed at Millennium Park in 2011.

The Skate Park users have continued to express their want for an expansion to the current Skate Park. This is to enhance their skating experience and to make the Skate Park a more user-friendly space.

In 2023 the addition of lighting at the Skatepark was installed. No other enhancements have been made to the space since the original installation in 2011.

Introduction

In June 2024, Central Bedfordshire Council opened their UKSPF Community Grant Funding Scheme. Grants are available from £3,000.00 - £40,000.00 for Projects that meet the criteria.

The Amenities Officer has been working to submit a grant application for £40,000.00 for a project to Extend the Skatepark.

Should the grant application be successful, the amount rewarded by Central Bedfordshire Council would need to be Match Funded by the Town Council at 20% - (£8,000.00).

Quotes for the extension have been obtained and the project has a total cost of approx. £48,000.00 (excluding VAT)

Additional Information

The recent user survey responses highlighted the need for a larger space, with additional obstacles and a user-friendly area to ensure the Skatepark is accessible to all.

Options

1. To allocate £8000.00 from Projects Fund to match fund the UKSPF Community Grant at 20% for the Project – Extension to Skatepark.
2. To NOT allocate £8000.00 from Projects Fund to match fund the UKSPF Community Grant at 20% for the Project – Extension to Skatepark.

Officers Recommendation

Option 1 - To allocate £8000.00 from Projects Fund to match fund the UKSPF Community Grant at 20% for the Project – Extension to Skatepark.

Sarah Burgess
Amenities Officer



have
your
say...



Have your say on our Arts and Culture Strategy

This is Central Bedfordshire's first Arts and Culture Strategy, developed in partnership with organisations across the cultural sector.

It outlines our priorities and objectives for a strong and vibrant cultural offer to meets the needs of our residents over the next five years.

The consultation is open for your views until 21 July.

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**Central
Bedfordshire**

Community

Carry on developing green spaces. What is happening with wildflower corridors? More wildflower/ meadow areas in parks

Plant wildflowers on verges and roundabouts.

Using less pesticides on grass.

Provide more opportunities for the community to help with green spaces.

Improve Manor Park.

Planting more wildflower areas.

Litter collectors do pick up, but they only do half a job!!!

Preservation and enhancement of green spaces. I'd like to see greater ecological diversity in our existing spaces; including but not limited to, proper maintenance of the lock system that flows into the Manor Park and allows for provision of a hay meadow, wetland and grasslands throughout the year.

Encourage beekeepers onto council land with small grants to encourage local people to take it up. More trees, and better provisions for wildlife.

Improvements to the allotment site at Steppingley Road. A communal seating area, preferably covered, where allotment holders could sit and chat, would be beneficial.

Continue the good work at the Nature Park to encourage wildlife.

Dredge Manor Park and make representations to ensure it doesn't dry out in the summer. Stop using weed killers.

Smarten it up...a lot. It used to be nice but as it gets scruffier, it spreads so householder give up to.

Increased support for litter picking volunteers.

The nature parks are a great idea but will only be successful if done with nature at the forefront of the thinking which means joined up, large habitats (fragmented habitats don't work for most UK mammal species to thrive), and with good, science-based monitoring to see if nature is moving in and thriving there.

More regular rubbish clearing at millennium park.

Continue to encourage growth of ecosystems for the wildlife, where more insects, mammals and plants can thrive.

Keeping the verges and general public areas neat and tidy.

Do more for biodiversity in Manor Park such as bird and bat nesting boxes.

Keeping the children's play areas cleaner

Please repair the roof to the village hall shouldn't need to be crowdfunded to aid the repair.

Cut the grass.

Access to the allotments is shocking, it has been really difficult for a long time due to the development, awful heavy gate with padlock that is difficult to close- this is discrimination against people with disabilities and women as most cannot open the heavy metal gate or the padlock. Litter picker needed.

Wildflower seed sowing on grass verges and roundabouts.

Improving existing areas, such as Manor Park. Sorting the 'lake' out.

Plant wildflowers, less grass mowing.

Have a long-term plan for the parks in terms of wildflowers and wildlife, including invertebrates, in particular Manor Park, using Ampthill Park as an example. Involve the regular users of the parks. Stop having to follow Natural England's rules for Manor Park; they are not useful for this park, especially as their grant is so small.

Keep tree planting. Have community garden areas/volunteers to encourage more people to take pride.

Arrange to add benches in as many places as possible. Add much more planting to all the empty green areas.

FTC already make a difference by organising litter picks - well done.

Keeping grass and hedges cut properly.

The council need to pressure the chief constable to do more to discourage drug dealing in the town.

Lots of investment was made to the play park at millennium park, however the grass always looks very tired, it would be nice to see it reseeded. I'm also concerned that the burial ground is almost full and there has been no communication about this for many years.

Better signage for Station sq. as it's split into 2 halves by The Ave. The string of Christmas lights which went from Flitwick Jewellers to Flitwick Flowers were not replaced when the new lights were installed, all other shop fronts in Flitwick still had Christmas lights.

We need more amenities in Flitwick, no band, no post office, more shops, more amenities for young people.

More places available for social activities in the centre of Flitwick. Provide low-cost housing.

The community fridge is in the wrong place - too far for older people to get to if they don't have their own transport. Also, the council staff in the reception watch the people using it and make some people feel embarrassed for using it.

Seems to be a problem with people smoking weed behind the wheel of their cars / vans whilst driving.

More environmental projects please.

I do not consider that FTC are fully engaged with long-term environmental issues, though they will provide quick fixes.

Can we have St George's day bunting up around the town (i.e. on the bridge area) something to celebrate our Patron Saint on the day.

I think the council is doing stuff but not everyone is aware of events going on. More promotion needed around the town.

Generally disappointed in the availability of nice parks for kids to play. The park by Tesco provides the only appealing option that can be accessed by walking for most. Otherwise, a car to Ampthill Park or Steppingley Gardens feels like this will do the environment no good for the long term.

Flitwick is simply an ok place to live. Not bad, but definitely not great. I don't think there is very much that can be done to improve it without huge expenditure so, in the absence of that, the focus should be simply on keeping the place clean and tidy.

Many of the clubs and services run in Flitwick are at times where your average person works, they don't have the opportunity to take on art classes, stitching or book club style activities due to it. In addition, there are not many accessible mental health services, leaving people to travel to other areas, which can put a strain on their mental health further.

It would be good if the general public areas were kept tidy e.g. hedge trimming, verge cutting. I know that it is CBC that are responsible for most of it, but it would be good if our local council kept their areas tidy (The Mount etc) and local councillors complained to CBC when not acceptable. If you look back at photos or Google Maps the verges etc were actually neat. Roads and footpaths are a mess and dangerous in places. The footpath on Temple Way is a mess where it keeps being dug up near the junction with Falcon Crescent. As we now pay nearly £3000 council tax, I don't think it is too much to ask for.

Concerning the conifers in the Church Road cemetery. As a resident whose rear garden backs onto the cemetery, the conifers immediately to the rear of the turning circle in the cemetery have only been to my knowledge trimmed once in the past ten years. They are extremely large now and are overhanging, quite significantly, over the properties at the rear and the adjoining garages. I appreciate this may not be high on the agenda however a more regular pruning regime would be of benefit to a more compact growth of the species and reduced impact to the residents and the enjoyment of their gardens.

The events at the Rufus Centre are generally very good. We would like to see more trips i.e. Christmas Markets.

Would reiterate points made in Q18. So, you may run activities for children, older people etc. but how are people told about them? is it the website? For some things I have seen, targeted at different groups e.g. low income unemployed but families even with ok/good salaries are now struggling - may earn more but pay out more too. Compared to other areas I don't see Flitwick as a deprived area (only one part of the town).

The amount of teens and young people that hang around the park, skate park and along the fences, smoking drugs and just being a nuisance is uninviting for my younger children to even want to go to the park and actually use it properly.

I don't believe traffic work falls to your remit but to lobby public view to central beds council with planned road works that shut down Flitwick with traffic jams.

Flitwick has very little Provision for children with SEND needs and it would be beneficial for something to be provided that is directed towards their needs where they can feel safe from bullying.

A great job has been done on improving community with all the events and services over the past 10 years or so.

Keep up the good work 30-year resident

Not enough done for the arts

More cafe seating after community movie days.

Need to deliver a wider range of community events and activities that involve different groups of residents.

Events at The Millenium Park often far too loud - just limit the allowable noise levels to help local residents, especially those with young children trying to sleep.

Littering is an issue near Tesco. The rec is often filthy and feels a little unsafe when visiting with little ones.

Some extra seating in the parks and green spaces

FTC is an events company and a landlord with public money Need to better support local groups long established not tracking them over.

CBC

I am very concerned about the lack of diversity in retail and particularly takeaway food outlets. The council should refuse permission for repeat venues. There are so many Indian offers, and it looks as though there will be 3 chicken takeaways soon. This is pushing the character of the town to be like Luton or Bedford, which is inappropriate for a small town. It would be nice to have a better-quality restaurant or wine bar, similar to those in Amptill.

Far too many heavy lorries going through centre of Flitwick and over the bridge Stop house building. Too many people not enough Doctors, dentist and school places

Me and other residents on Hinksley Road have reported for many years about the state of the pavements and we feel we are being ignored.

The amount of drug dealing in the area. Stop wasting money on paths/bridleway that are not used. Make the woods accessible to all.

Lack of maintenance of the roads and the waste of money on the block paving humps which keep falling apart.

Crime on the increase and making this a very unpleasant place to live - I have witnessed so many instances of people (mainly young males) strip the shelves in the Co-Op and Tesco and just walk out! Something needs to be done before we become a completely lawless society - they know they can get away with it! Makes me concerned for the safety of poor employees and the general public! Makes me angry that the supermarkets build these losses into their business, but it is usually poor, paying, law abiding citizens that are actually paying for it!!! Also - travellers - crime increases hugely when they return to the area. We all know it, and nothing is done about it! It is so bad I am sure that in some villages there will be vigilante groups formed unless the police are given different and better powers to deal with these criminals and protect the community! And councils do more to keep them out of our area! Speeding and dangerous driving - this is a diabolical problem everywhere I know. You want more revenue - put more cameras up or put in traffic calming measures. Mobile units only fix a minor length of one road for a few hours. Join forces with Millbrook and get something done about Fordfield Road please. Most days people will be doing between 50 (in the 30 zone)-80 mph (honestly!!) We have increased foot traffic incl children and families, lots of businesses, lots of animals incl horses, Centre Parcs, even a nursery school for goodness's sake! It's used as a secondary road when the M1 has problems - traffic including big and numerous lorries should be using the bypass!!!! Vehicles going to Millbrook test track, using it as a practice run! It is ridiculous the speeds people drive at is endangering life. I have seen so many people overtake (out of frustration) on blind bends and brows of hills on that road, when somebody is actually keeping to the limit! Drugs!!! I know the police have done great and good things to reduce this in the area, but it is still a huge problem! We all know it increases crime rates too. You can't go anywhere without smelling it and it is also so heavily in our schools!! Vicious cycle unless somebody breaks it. I don't know what Flitwick council does or doesn't do really - therein lies an area for improvement! I have only just found the Rufus centre in the last year, so much more could be done with it and people should know what's going on down there. Unless you join a group on FB (and that won't happen with older or younger people) the community is pretty much in the dark! Finally, Dentists and Doctors!! I have been paying in to NI and taxes all my life, even when I stopped working early. Do you know I haven't been able to register as an NHS patient at a dentist since moving back to this area 6 years ago (I have been here since the early 80s but moved away for work for 10 years) Can't get a doctor's appointment for love nor money, friends and family getting appalling service from the hospitals. My friend can't walk, in so much pain, and needs a hip replacement - she hasn't been able to get an appointment with the consultant for a year!!!! I am so angered that I have to go to a private dentist that I am seriously considering trying to claim the cost of my private care from NHS!

Why should I have to pay when I have already paid my NI/NHS dues all my life? When can other people just walk into this country without having contributed and have access to all the same and more?!?! Again, probably outside of FTC remit but then again - why have you allowed (and continue to allow) so much development in Flitwick when we do not have the infrastructure to support the community numbers already, with these services, let alone the increased numbers and burdens it will put on them?!?! And apparently the same can be said for schools, nurseries and childcare?! Seriously need to do something about this and quickly!!

Think about things that can be refillable or use brown paper bags not punnets.

More recycle bins.

Address the rat problem around Tesco.

More trees and grass areas rather than more houses.

I would love benches by Victoria grove little pond and to use the space more.

Actions being taken on groups of young boys who terrorise local children. It is the same group who have committed multiple offences, and nothing is done. Children continue to feel threatened and hurt by these young people.

Remove the graffiti from the bridge.

Don't allow building on the green belt.

Stop building houses! We will run out of Greenland for our future generations to enjoy.

Traffic is a huge environmental problem. Lack of bus routes means everyone drives. There is little option on safe cycling routes.

Stopping drugs would be amazing.

Make Flitwick safe how it used to be.

Remove the graffiti from the back of the Aldi, remove the dog fouling on paths, stop aggressive cyclists on the pavement, and stop road racing, noisy cars, and noisy motorbikes.

More public bins. Provide home collection for glass and soft plastic recycling.

More public bins. Provide home collection for glass and soft plastic recycling.

More public bins. Provide home collection for glass and soft plastic recycling.

Glass recycling collection (but I think these are being introduced)

20 mile per hour limit throughout the town.

More wildflower areas and adopted verges perhaps given over to locals to cultivate food.

Stop bad parking, especially on bends.

Not having to pay to have our green garden waste taken away.
More bins for rubbish and dog mess.

Cancel the contract for 5G mast in Flitwick.

Reduce nighttime lorries through Town problem with Tesco's lorries. Potholes everywhere very bad near Blackbirds Pub.

Dunstable Road potholes. As there is an increase in traffic through Flitwick (Potholes are dangerous) suggest reducing speed to 20 MPH.

Kerbside glass recycling.

Ensuring that existing green spaces are retained, especially those used as parks and countryside. I was particularly concerned with proposals to develop land on Church Road (next to the woods in Manor Park) and on the fields on Steppingley Way next to Flitwick Woods. I am pleased these have been refused so far but I would like the Council to continue to fight against development in these locations. The mix of countryside and town is exactly what makes Flitwick an attractive place to live. They can start by fixing the roads. More damage is done to vehicles by the state of the roads than by vandalism. It's like driving the dodgems trying to avoid the ever-increasing potholes.

Protecting green spaces, not allowing developments on key spaces/sites that are enjoyed by the community.

Glass cleared off the pavements and more trees.

Fix the potholes! Stop building anymore houses. Stop allowing roads to be closed.

The mini round about at the top of the Avenue as people don't go round it but cut across it and this can cause accidents.

Lorries not through the centre of town.

An increase in poo bins would be helpful.

Repair roads.

The town is starting to look a little unkept in places, including verges (people parking on them) and weeds growing, although understand that it is a CBC issue.

Firstly, trying to find or get in touch on the phone with anyone who will take responsibility. Whoever you call always seems to want to pass on to someone else. They don't do it for you it is really poor. Not having an I pad (or even wanting one) seems to be a crime. Older people cannot be bothered with one and why should they just because people in your offices cannot handle difficult situations. Also, most of us are totally confused as to who is responsible between you and CBC.

Develop something in the town centre, not everyone drives and no bus access.

Low traffic neighbourhoods. More cycle paths, more integrated cycle paths. Recycling bins alongside normal bins (and more of both)

Less pointless random tress in places around houses. Council to get rid of moss and litter instead of some old lady doing it. Bushes cut back more regularly.

Green fields... no more housing estates.

Clearing rubbish.

Provide more support for local businesses to encourage them to stay. No banking or post office facilities or grants now at all.

More facilities for collecting unwanted items for recycling.

Campaign to make littering as socially unacceptable as paedophilia. Until people who drop litter become social pariahs they will continue to toss litter.

Cleaning graffiti off of bus stops etc. and stopping people parking on or driving across grass verges as it all gets churned up and makes the area look horrible.

Setting up a safer community scheme to support crime.

Smarten up the high Street. Looks such a rough run-down part of town now.

Enforcement of speeding, especially down the two main roads.

Not allowing hgvs on Ampthill Road.

More things for kids to do, that's not football based.

Town council needs to do more to get residents to maintain their property boundaries, hedges and trees. Especially social housing residents.

If the council fines these individuals then they will get the message and clean up their act.

Council can put up speed cameras, fine double parking individuals and the money can help towards projects around Flitwick town.

More rubbish bins in residential areas especially town centre and Flitwick east.

Implement schemes for people to be more aware of recycling aluminium cans, like showing youngster they can collect these cans and get paid a small fee for them.

Hedgehog awareness, speed control.

Dog owners to be fined for littering plastic poo bags everywhere.

More options for recycling locally.

Crack down on the Graffiti, clearly there's several culprits doing it, all the same tags and gangs over everything from Flitwick to Ampthill, who probably live in the St Peters close area. God knows how much damage they have done a council Graffiti Street repair cost rest assured it will likely be these guys, if you look at anything from a bus stop to a street sign or the railway bridge etc it's the same tags over and over again. The big deterrent is them losing their anonymity once caught.

Offer rewards for information, someone will definitely know who they are it will quickly stop or move elsewhere.

Not using weedkiller around posts. Ensuring contractors planting trees have a management platform - lovely big trees planted at station left to die in the summer, same with leisure centre several years ago.

What will happen at the new steppingley rd care home.

Lovely landscaping left to die? Protection for mature native trees and succession planting.

Reduced speeds on roads (plenty of places now using 20 limit) and proper speed enforcement - camera on steppingley rd.

Teracycle recycling schemes at rufus centre.

Object to proposed development of Steppingley Road field. Promote rural spaces enhancing enjoyment of Flitwick.

Don't put weed kill on verges.

Cut grass regularly.

Put up bird boxes in Flitwick wood and other areas.

Fine people that leave dog poo in bags lying around.

Make the area around that dreadful transport bus area look better.

Significantly improve surface water drainage by installing extra drainage pipes and ensure far more regular clearing of the pipes, and the grates and drainage in the roads. Fix potholes, but not by some cheap quick fix but by using a reputable company who takes pride in their work and offers a guarantee. No more building of homes. Flitwick does not have the infrastructure to support any more building plus concreting over grass areas means less areas for rain to be absorbed which increases flooding. Stop the constant maintenance work that means constant temporary traffic lights. If all the companies who need to do work in one area are organised at the same time, then they wouldn't have to keep digging up an area that was dug up a couple of months previously. Sort out the small roundabout by Flitwick Jewellers. Almost no one uses it as a proper roundabout. There are SO many near misses there because people drive straight across it rather than around it. Apologise for the complete waste of time and money spent on the pointless 'transport hub'. I have asked a number of times what the point of the hub was and have been told it was to provide a place for buses to stop when they change drivers or for the drivers to have lunch. I was told that providing this area in the transport hub would mean buses would no longer need to park in the road and cause traffic jams. If that is the case, then providing a parking area for buses would have been all that was required. This could have been achieved by allocating space in the original train car park or the carpark opposite 'shorts hardware shop'. Was there really a need to completely revamp the train station? We need a lift installed which is more of a priority than the building of the transport hub, we need a larger picking up/dropping off area.

A litter picker like Ampthill has employed.

More dog poo bins.

Better maintenance of grass verges etc during summer months. It looks untidy and encourages littering.

Action to reduce graffiti, littering.

More tree planting in public areas, and pressure on Thameslink/Network Rail to create a better green space around the Station.

More recycling stations.

More bins, more trees.

More recycling bins alongside general waste bins.

There are many opportunities to enhance some of the smaller green spaces such as verges. An active climate change group (as in Amptill) would be helpful. Seemed to be a lot of talk but no action on this.

The necessary regularity and proper care for our green spaces and countryside, or example keeping of verges, keeping clear of ragwort and other poisonous or invasive weeds. Proper trimming of hedges and trees (not smashing them to pieces potentially leading to disease or death) Keeping roads, pavements, verges and ditches clear of the huge amount of litter.

Dog fouling is a human problem. I know its most likely outside of FTC remit but personally I think dogs should be licensed again and the licence fee should go to fund dog wardens who patrol the leisure areas and issue fines to those who don't pick up (bad bad problem in public areas). Those who dump poo bags anywhere other than bins. Those dogs causing a nuisance. Those dogs not wearing a collar and ID tag as required by law. Those dogs not secured in cars - I regularly see people driving with dogs on the loose, or worse on laps which could result in accidents and therefore I jury/death. The list really goes on but given the insane number of dogs in the area, irresponsible owners are causing a real problem!

Roadworks - who is responsible for signing off every road work planned to happen at the same time and continue for months? I really don't think these people think about or have any idea of the impact it has on people's health and mental wellbeing (as well as the increase in costs of time and money) to run the gauntlet of every main route they have no choice to take to and from work/school/shopping etc etc!!!! The amount of time roadworks have no workers on them suggests gross inefficiency and ineffectiveness too!

Drugs!!!! I know the police have done a great job cracking down in this area but there is still a lot more to do. They are everywhere and even in our schools!

Litter pickers.

Grass being cut regularly and make Flitwick a nicer place to live and welcoming.

Provide more to the wildlife that live around the town.

Clear away litter promptly and empty dog bins more frequently.

Emptying the dog bins and rubbish bins. Cutting back hedges.

(Temple Way crossing is dangerous cars travel too fast cannot see pedestrians as the hedge sticks out too far) or ensuring owners cut them back paths are too narrow especially Flitwick to Westoning.

Encouraging a love of nature in general by championing nature projects and getting people on board and enthusiastic about them. For example, Flitwick is lucky to have what seems like a good swift population (although there were noticeably less last year). People need educating about these amazing, increasingly rare, birds and nest boxes should be put up around the town whilst existing nesting sites should be protected. It would also be nice to have more 'wild' verges to encourage biodiversity and the use of herbicide should be stopped. Could FTC also encourage new housing to be built with solar panels (where sensible)?

Provide more bins for dog mess. Make the pavements safer, drop kerbs, smooth surface. Plant mature trees along with saplings. Plant a community orchard. Clean the river on a regular basis. Preserve the remaining green spaces, no more building. Use brown sites.

Reduce litter plant more trees.

Plant flowers to attract bees.

Plant a community Orchard as part of local nature reserve on Maulden Road. When planting any trees in public spaces consider planting fruit trees, greengages, plums, cherries and apples.

Clear graffiti more quickly, keep paths and alleyways clear and press for better grass cutting in addition to above.

Promoting alternative modes of transportation. In my opinion there simply is not enough busses running to make it an option to use, as every hour is just too long.

There are no bins around, or if there is, they are usually always full and never emptied for a long time. So, it is no surprise to see rubbish on the floor unfortunately. This would help with all the littering issues that is evident daily.

Stop over development.

More litter bins.

Fighting farmland housing development.

Build less houses.

To back the local residents and not allow the land next to the woods opposite the care home to be developed - leave it to Mother Nature.

Do not allow the development in Steppingley road to go ahead.

Safer cycling around main route roads & schools

Lower speed limit through Flitwick to 20mph and enforce it, cycle ways, safer pavements without vehicles parked on them, no parking near / close to schools so no idling engines, encourage greater recycling, no food vans / takeaways that encourage littering and vermin. Stop building houses.

Making green spaces more inviting for the community. Millenium Park is a great example of this. Seen to most as a space for youths with not much else to cater for other parts of the community.

The Council needs to improve pavements and repair potholes in the roads ASAP. Parking in Flitwick is atrocious and more should be done to stop people parking on the pavements. People in wheelchairs and with prams struggle to use the pavements due to the poor quality and because of the cars parked.

Sort out pavements on Hinksley road.

School crossing for Flitwick lower.

Helping local schools who are struggling with demands.

Better support and access for children/adults also parents/carers with additional needs and mental health issues that affects them daily.

Glass recycling from home.

Recycling glass and not charging for grass clippings.

More dog bins and also emptied regularly.

Something needs to be done about the lack of banking and postal services.

More cycle paths, more and bigger dog waist bins.

Stop chopping trees down in bluebell wood and leaving it in the ditches. It is causing a big problem with drainage. And hare coursing on adjacent fields needs addressing. Stop building on all the fields surrounding Flitwick it is being destroyed. Stop giving planning to chicken shops etc, it's turning into a dump like Bedford. We need a post office and a bank. Parking at top of the avenue is dangerous as people just nip in to the vape shop and dump cars as close as they can get. Speeding in Flitwick is a big problem, especially windmill Road, steppingley road, king's road and station road. Paths and alley ways are so overgrown especially millwright way to steppingley gardens in warmer months. And the path from train station along steppingley road to Rufus centre is very narrow in places due to grass growth over the tarmac. And it is supposed to be a cycle lane also which is far too narrow. Sort the roads out, it's costing people thousands to drive on them. The local councillor gave it all, she said vote for me, and I will fix the potholes, which was 11 months ago. Get the roads fixed and a new councillor.



More work to keep our paths clean. Drains cleared with all the rain we have had roads flooded. i.e. blocked drains. Grass verges cut more regular.

Provide more free or affordable parking.

Push CBC much more to get rubbish bins installed in most streets.

More flowers and looked after better perhaps hanging baskets on railings. I have seen these in other villages on my travels.

POST OFFICE. Save travelling outside area for access.

Encouraging the use of public transportation, walking, and cycling by improving infrastructure and

More litter removal on a more regular and organised basis - even to the extent of funding a full-time road sweeper operative as Ampt Hill Town Council employ. The litter issue is becoming worse on main streets and degrades Flitwick.

Think about things that can be refillable or use brown paper bags not punnets.

More recycle bins.

Address the rat problem around Tesco.

Keeping areas around Flitwick tidy and free of litter, for example the footpaths were very overgrown last year. I realise that this is often CBC, but you are the town council and should do regular checks around the town to make sure this is done.

If you are leaving 'wild areas' they should have wildflowers growing in them (as was the case at Ampt Hill Park last year), not just a clump of overgrown, untidy grass, as was left on The Mount last year.

Enhancing green spaces and parks, as well as planting more trees to improve air quality and biodiversity. In the birds' estates/roads, besides The Mount, there is no green spaces or play parks that can be used for kids. The new estates are much more equipped for this.

Deal with the boy racers drifting

Stop selling land and invest in local services, schools, more doctors, dentists and young people's groups. There are too many barbers and take aways and not enough small local businesses.

The road that runs past the car wash and the Hawthorns is awful to walk down when it has been raining. Cars splash up a tsunami of dirty puddle water.

The obvious, potholes, Flitwick is horrendous place to drive around.

Heavy lorries using the railway bridge driving through Flitwick as a short cut from the M1.

Parking on pavements is not good. I would like to be able to take my mobility scooter into Flitwick Woods and other parks, I have a job to get through the gates. Also, solid paths.

Public transport is awkward, people are often left to get taxis to and from places due to no shows or no transport on certain days. You can't easily go out to MK, now the closest city for evening activities, as the buses stop coming back to Flitwick by 6.45pm on a Friday and Saturday, like other weekdays. You can't go at all on Sundays. It would be nice to have a building where a post office and bank facilities were in Flitwick, to save people having to get to Ampt Hill. Having fees for green bin collecting, whilst putting up council tax generally at the same time, is not very beneficial for encouraging people in Flitwick to spend on shops around the area, as they would have less money after covering their overheads. It may also stop some from buying plants, or keeping lawns for wildlife, causing more concrete and artificial grass in gardens, to save the green bin fees being needed.

It would be good if the general public areas were kept tidy eg hedge trimming, verge cutting. I know that it is CBC that are responsible for most of it, but it would be good if our local council kept their areas tidy (The Mount etc) and local councillors complained to CBC when not acceptable. If you look back at photos or Google Maps the verges etc were actually neat. Roads and footpaths are a mess and dangerous in places. The footpath on Temple Way is a mess where it keeps being dug up near the junction with Falcon Crescent. As we now pay nearly £3000 council tax I don't think it is too much to ask for.

Kerb Parking and clearing vegetation from pathways.

Please do not allow any more housing developments in Flitwick. We are short of Health care and dentists. Also the extra traffic, we do not have the infrastructure to cope. The new residential care building is an eyesore and out of keeping for the area. Please do not rely on information getting to residents on social media, we don't all go on Facebook.

Start to look at how to improve the side of the railways where post office used to be, it feels like the ignored/unconcerned side of flitwick.

Can you help with the ever increasing costs of the leisure centre we pay for this facility in our council tax and then have to now pay more fees for a poorer level of service and a very cold pool. As residents we should get a discounted rate.

Don't matter they don't care about us poor people just how to make more money for themselves and screwing everyone else

Development of a better shopping area.

The age old argument of "not enough amenities" is not being addressed. Doctors, Dentists, youth facilities etc etc are all either nonexistent or woefully small for the growing population. It is crippling the town

when are the trees going to be planted on the 101 field that was agreed as part of the planning permission for Aldi?

Flitwick has very little Provision for children with SEND needs and it would be beneficial for something to be provided that is directed towards their needs where they can feel safe from bullying

A great job has been done on improving community with all the events and services over the past 10 years or so. It's the lack of health services, diversity of shops (and lack of banks/post office) and poor road infrastructure and worsening bus services that are now letting us down.

More events at Flitwick library for families with older children eg. Quizzes, escape room, story writing skills

Lots of bad roads with holes. And rough pavements. When Highway agency contacted they do nothing.

Less road works!

Woodland school doesn't have capacity to provide warm meals to all its students and the town dentists are broken and keep cancelling appointments.

We regularly see train fare dodgers jump over the fence adjacent to the Swan pub and climb down to the platform. This area needs to be better secured.

Hold the bus services to be more accountable & reliable to the service they are meant to provide to the community. Make aware just how much people rely on them & how it has a detrimental impact to people if they are not reliable.

Provide Information about the 15 minute neighbourhood that CBC is on board for. What would that mean for local people and how will it be implemented?

More support for the use of The Flitwick Community Football Centre for the community. This is currently an uninviting space, that is not being utilised anywhere near its potential. It needs some investment for some minor decor/revamping of the furniture and has the opportunity to invest and collaborate with ambitious/forward-thinking organisations to support it. Other Towns and even villages in Bedfordshire utilise these football centre spaces to engage the wider community to socialise and connect over their passion for sport. Charging for green bins is something that the council should contest to encourage the better upkeep of Flitwick homes and gardens. Charging could de-incentivise this.

Parent driving and parking by Flitwick Lower school (back entrance/Pipit close) is very dangerous at school run times, this is an accident waiting to happen

The talk of dimming lights is not a good idea as it already feels unsafe at night.

Parking at the top of The Avenue is extremely bad and quite often dangerous, parking close to a busy roundabout and quite often blocking the gap in the railings makes crossing the road dangerous, also makes driving this section dangerous.

Very overgrown hedges in almost all the older roads making it difficult for walking on pavements. I would like the council to be really firm with households who wont cut their hedges back to the edge of the pavement.

Sort something out for banking

Disappointing that the older people's village is looking overwhelming and loss of the bungalows. Good job I have found somewhere else to live in Flitwick

Speeding cars is an issue through the frogfields & Steppingley estate. There are many young children... it's an accident waiting to happen. There are no junctions painted and something has to be done to slow cars down.

Drug dealing at the back of Brooks Road shops, Hinksley Park, garage block behind St Paul's close off Hinksley road, Bus stop next to Catherine road, alley way between St Peters close and St Marks close

and garage block between St Peters close and Roman road. This is Most afternoons, especially from midday onwards young males come from the station and head into these areas.

Quality and responsibility of roads Speeding Rubbish/littering. Dog ownership and responsibility

Sort out the graffiti damage, small effort to catch them big impact to the environment.

Very concerned about the ongoing developments on the old leisure centre site . The mature oak trees (possibly planted by the scouts for the Queens coronation) are already suffering from the building activities and that's before there is any consequences from possible root damage from the building and closeness to the structure. The rest of the site was allocated for bungalows but this seems to be hanging in doubt. We don't need any development that increases traffic on steppingley Road (or noise to local residents) . It's Sunday morning as I write this and there's a steady flow of traffic...on a sunday! The traffic increase on steppingley Road has been significantly noticeable over the last few years. My friend on high Street says they have less. This is the road with schools adjacent, traffic levels and management need some consideration! Remove the traffic bollards on Froghall Road please!

No more housing to be built in Flitwick, the increase of traffic through Flitwick has increased dramatically.

Flitwick Town Council Community Committee Financial Summary 24/25

01 April to 31 May 2024

	YTD Income	Income Budget	% Budget Achieved		YTD Expenditure	Expenditure Budget	% Budget Spent
Community Services	£ 57,361	£ 46,210	124%		£ 105,231	£ 615,047	17%

TOLERANCES: spend against budget		
Income	0% to 24%	RED
	25% to 74%	AMBER
	75% to 100%+	GREEN
Expenditure	0% to 74%	GREEN
	75% to 99%	AMBER
	100%	BLACK
	101%+	RED

Accepted budget variance 5%

Community Services Summary 24/25

		01-31 May 24	
		Income	Expenditure
4001/300, 4002/300	Staff Costs		£ 29,906
4005/300, 4006/300, 4008/300, 4063/300	Vehicle/Truck Costs		£ 1,523
4051/300	Grants Permitted		£ -
4009/300, 4064/300, 4103/300	Other Costs (CCTV & Internal Hire)		£ 153
1004/301, 1013/301, 1119/301, 4015/301, 4068/301, 4069/301	Burial Grounds (301)	£ 789	£ -
1005/302, 4015/302, 4072/302, 4088/302, 4103/302	Allotments (302)	£ -	£ 243
1014/302 4013/303, 4015/303, 4078/303, 4084/303, 4085/303, 4110/303, 4118/303, 4128/303, 4132/303, 4137/303, 4140/303, 4700/303, 4701/303, 4702/303	Local Amenities & Tractor Store (303)	£ -	£ 2,443
1012/305, 4075/305, 4098/305, 4122/305,	Play Areas / Millennium Park (305)	£ -	£ 33
4096/306, 4097/306	Street Lighting		£ 610

2024/25 Year to date					
Income	Budget	% Budget Achieved	Expenditure	Budget	% Budget Spent
			£ 59,130	£ 375,762	16%
			£ 5,481	£ 17,850	31%
			£ -	£ 5,000	0%
			-£ 1,249	£ 5,700	-22%
£ 1,553	£ 9,000	17%	£ 20	£ 900	2%
£ 271	£ 4,500	6%	£ 505	£ 3,050	17%
£ -	£ 1,100	0%	£ 3,331	£ 32,130	10%
£ 1,000	£ 1,500	67%	£ 502	£ 8,500	6%
			£ 610	£ 9,000	7%

Community Services Narrative

Apr-24 **Health & Safety; 4009/300:**

Health & Safety in 'Other Costs' currently includes £1,570 accrued from 23/24 for Public Realm Team Play Equipment Training. This has resulted in a negative figure displayed which will clear when the training is completed in July.

Apr-24 **Allots Portaloo; 4088/302:**

No budget set. Spending on 24/25 portaloo hire directly from EMR (324) in line with Council Resolution.

Apr-24 **Hinksley Rd; 4122/305:**

Spend against zero budget until lease transfer is complete.

Community Activities & Events Summary 24/25

		01-31 May 24	
		Income	Expenditure
1041/311, 4049/311, 4052/311	Youth Activities	£ -	£ -
1035/311, 4013/311, 4014/311, 4015/311, 4016/311, 4082/311, 4128/311, 4132/311, 4134/311, 4138/311, 4140/311	Youth Hub	£ -	£ 487
1181/312, 4606/312	* Cost of Living	£ -	£ 1
1039/312, 1042/311, 1120/312, 1171/312, 1177/312 4103/312, 4552/312, 4553/312, 4554/312, 4558/312, 4613/312, 4614/312, 4616/312, 4617/312, 4621/312, 4625/312	Community Activities (312)	£ 33,649	£ 1,366
1127/313, 1130/313, 1142/313, 1164/313, 1165/313, 1167/313, 1169/313 4043/313, 4200/313, 4201/313, 4202/313, 4204/313, 4206/313, 4207/313, 4208/313, 4211/313, 4213/313, 4540/313, 4551/313, 4618/313, 4623/313	Community Events (313)	£ 708	£ 11,974

2024/25 Year to date					
Income	Budget	% Budget Achieved	Expenditure	Budget	% Budget Spent
£ 15,000	£ 15,000	100%	£ 14,738	£ 61,500	24%
£ 446	£ 1,000	45%	£ 4,131	£ 12,900	32%
£ -	£ -	n/a	£ 111	£ 4,000	3%
£ 34,613	£ 6,900	502%	£ 2,650	£ 23,365	11%
£ 4,478	£ 7,210	62%	£ 15,382	£ 59,390	26%

Community Activity Narrative

May-24 **Grants Received; 1177/312:** Grant of £29,592.40 received for Flitwick Heritage linked to budget 4617/312 for Oral History Equipment

FTC Projects Review 2024-25

	PROJECT Details					Project Details								24/25 FUNDING Details			Comments		
	Project Code	N/C	Project Description	Committee	Minute Ref	Project Start Date	Whole Project Funds Committed	Previous Year's Project Spend	24/25 Opening Project Balance	GRANT Received	24/25 Project Spend to Date	Overspend Funded by CPF	Underspend Returned to CPF	Project Commitment Remaining YTD		TOTAL Approved Grants/ Funding		24/25 Actual Funds Received	Grants/ Funding Budget Remaining
Ongoing Projects	800	4212 110	Proj - Nature Park	Community	Del. Auth	Apr-21	£ 3,000	£ 1,313	£ 1,687	-£ 2,390	-£ 2,390			£ 4,077	0%	£ 283,385	£ 10,490	£ 272,895	S106 remaining: Phase 1 £7,106.89, Phase 2 £274,728 & Plans £1,550 (CBC to be invoiced for S106 once works completed). SL 7/9/22. Planning Consultant RCF approved July 23.
	801	4819 110	Proj - Flitwick Town Sq Defib	Community	5213d	Feb-22	£ 1,770	£ 1,048	£ 722	£ -	£ -			£ 722	41%				Defib Purchased and installed March 2024. Further costs anticipated due to possible relocation fees.
	802	4823 110	Proj - Heritage Website	Community	753a 5252a)j	Jun-23	£ 3,800	£ -	£ 3,800	£ -	£ -			£ 3,800	100%				
	803	4837 110	Proj - Rural Match Fund Benches	Community	5226e	Mar-22	£ 2,000	£ -	£ 2,000	£ -	£ -			£ 2,000	100%				Resolution made at Council March 2022 confirmed March 2023 to be match funded by CBC - amount TBC
	805	4851 110	Proj - Hub Car Park Delineation	Community	5605b	Mar-24	£ 800	£ -	£ 800	£ -	£ -			£ 800	100%				
NEW Projects: 2024/25	808	4853 110	Proj - Nature Park Planning	Community	5622c	Apr-24	£ 23,673		£ 23,673	£ -	£ -			£ 23,673	100%				
	809	809	Proj - Burial Ground Wall	Community	5622e	Apr-24	£ 16,127		£ 16,127	£ -	£ -			£ 16,127	100%				

Detailed Income & Expenditure by Budget Heading 31/05/2024

Month No: 2

Committee Report

	Actual Current Mth	Actual Year To Date	Current Annual Bud	Variance Annual Total	Committed Expenditure	Funds Available	% Spent	Transfer to/from EMR
COMMUNITY Services								
300 CORE SERVICES								
4001 SALARIES AND WAGES	29,906	59,056	375,162	316,106		316,106	15.7%	
4002 UNIFORM	0	74	600	526		526	12.3%	
4005 TRUCKS MAINTENANCE	252	294	750	456		456	39.2%	
4006 FUEL	539	922	3,500	2,578		2,578	26.3%	
4008 Truck Insurance	0	2,740	3,000	260		260	91.3%	
4009 HEALTH & SAFETY	0	(1,570)	0	1,570		1,570	0.0%	
4051 GRANTS PERMITTED	0	0	5,000	5,000		5,000	0.0%	
4063 TRUCK LEASE REPAYMENTS	732	1,525	10,600	9,075		9,075	14.4%	
4064 Town Centre CCTV	0	0	2,700	2,700		2,700	0.0%	
4103 FTC Internal Hire	153	321	3,000	2,679		2,679	10.7%	
CORE SERVICES :- Indirect Expenditure	31,583	63,361	404,312	340,951	0	340,951	15.7%	0
Net Expenditure	(31,583)	(63,361)	(404,312)	(340,951)				
301 BURIAL GROUNDS								
1004 BURIAL GROUNDS (No VAT)	789	1,553	7,000	5,447			22.2%	
1013 CBC-CLOSED BURIAL GROUND	0	0	1,000	1,000			0.0%	
1119 Burial Grounds Income VATABLE	0	0	1,000	1,000			0.0%	
BURIAL GROUNDS :- Income	789	1,553	9,000	7,447			17.3%	0
4015 Utility - Water	0	0	150	150		150	0.0%	
4068 Burial Ground NO VAT	0	100	250	150		150	40.0%	
4069 Burial Ground VATABLE	0	(80)	500	580		580	(16.0%)	
BURIAL GROUNDS :- Indirect Expenditure	0	20	900	880	0	880	2.2%	0
Net Income over Expenditure	789	1,533	8,100	6,567				
302 ALLOTMENTS								
1005 ALLOTMENT RENT	0	271	4,500	4,229			6.0%	
ALLOTMENTS :- Income	0	271	4,500	4,229			6.0%	0
4015 Utility - Water	0	0	700	700		700	0.0%	
4072 ALLOTMENTS/MAINTENANCE	0	0	2,000	2,000		2,000	0.0%	
4088 PORTALOO HIRE	220	460	0	(460)		(460)	0.0%	460
4103 FTC Internal Hire	23	45	350	305		305	12.9%	
ALLOTMENTS :- Indirect Expenditure	243	505	3,050	2,545	0	2,545	16.6%	460
Net Income over Expenditure	(243)	(234)	1,450	1,684				
6000 plus Transfer from EMR	220	460						
Movement to/(from) Gen Reserve	(22)	226						

Detailed Income & Expenditure by Budget Heading 31/05/2024

Month No: 2

Committee Report

	Actual Current Mth	Actual Year To Date	Current Annual Bud	Variance Annual Total	Committed Expenditure	Funds Available	% Spent	Transfer to/from EMR
303 LOCAL AMENITIES/TRACTOR STORE								
1014 PHONE MAST INC (STATION RD)	0	0	1,100	1,100			0.0%	
LOCAL AMENITIES/TRACTOR STORE :- Income	0	0	1,100	1,100			0.0%	0
4013 Utility - Electric	117	117	2,000	1,883		1,883	5.8%	
4078 Planting/Weeding	120	120	3,000	2,880		2,880	4.0%	
4084 PublicR: PLANT/EQUIP-PURCHASE	312	312	2,500	2,188		2,188	12.5%	
4085 PublicR: PLANT/EQUIP-MAINTENAN	428	495	2,500	2,005		2,005	19.8%	
4110 TREE MAINTENANCE	0	0	3,000	3,000		3,000	0.0%	
4118 BINS AND SEATS	0	0	1,000	1,000		1,000	0.0%	
4128 WASTE DISPOSAL	466	1,290	7,000	5,710		5,710	18.4%	
4132 BUILDING MAINTENANCE	0	3	1,500	1,498		1,498	0.2%	
4137 Water Dispenser Maintenance	0	(269)	300	569		569	(89.7%)	
4140 MAINTENANCE CONTRACTS	0	187	830	643		643	22.6%	
4700 FLITWICK MANOR PARK	910	986	7,000	6,014		6,014	14.1%	
4701 Flit Valley Maintenance	0	0	500	500		500	0.0%	
4702 Flitwick Nature Park	90	90	1,000	910		910	9.0%	
LOCAL AMENITIES/TRACTOR STORE :- Indirect Expenditure	2,443	3,331	32,130	28,799	0	28,799	10.4%	0
Net Income over Expenditure	(2,443)	(3,331)	(31,030)	(27,699)				
305 PLAY AREAS								
1012 Millennium Park Hire	0	1,000	1,500	500			66.7%	
PLAY AREAS :- Income	0	1,000	1,500	500			66.7%	0
4075 PLAY AREA/REPAIRS & MAINT.	0	25	8,000	7,975		7,975	0.3%	
4098 Skate Park Lighting	0	0	500	500		500	0.0%	
4122 CHANGING ROOMS - HINKSLEY	33	477	0	(477)		(477)	0.0%	
PLAY AREAS :- Indirect Expenditure	33	502	8,500	7,998	0	7,998	5.9%	0
Net Income over Expenditure	(33)	498	(7,000)	(7,498)				
306 STREET LIGHTING								
4096 Electricity - Street Lights	610	610	7,000	6,390		6,390	8.7%	
4097 Street Lighting Maintenance	0	0	2,000	2,000		2,000	0.0%	
STREET LIGHTING :- Indirect Expenditure	610	610	9,000	8,390	0	8,390	6.8%	0
Net Expenditure	(610)	(610)	(9,000)	(8,390)				

13:04

Detailed Income & Expenditure by Budget Heading 31/05/2024

Month No: 2

Committee Report

	Actual Current Mth	Actual Year To Date	Current Annual Bud	Variance Annual Total	Committed Expenditure	Funds Available	% Spent	Transfer to/from EMR
311 YOUTH HUB/ACTIVITIES								
1035 Youth Hub Hire	0	446	1,000	554			44.6%	
1041 YOUTH ACTIVITIES	0	15,000	15,000	0			100.0%	
YOUTH HUB/ACTIVITIES :- Income	0	15,446	16,000	554			96.5%	0
4013 Utility - Electric	257	257	1,694	1,437		1,437	15.2%	
4014 CASUAL STAFF Wages	0	185	185	(0)		(0)	100.2%	
4015 Utility - Water	0	0	1,306	1,306		1,306	0.0%	
4016 BUSINESS RATES	0	1,921	1,700	(221)		(221)	113.0%	
4049 YOUTH ACTIVITIES	0	14,738	59,000	44,263		44,263	25.0%	
4052 LGBTQ+ Youth Provision	0	0	2,500	2,500		2,500	0.0%	
4082 Youth Hub CCTV	0	168	1,000	832		832	16.8%	
4128 WASTE DISPOSAL	24	51	600	549		549	8.5%	
4132 BUILDING MAINTENANCE	0	55	2,000	1,945		1,945	2.7%	
4134 CLEANING	164	294	1,815	1,521		1,521	16.2%	
4138 EQUIPMENT	0	0	1,000	1,000		1,000	0.0%	
4140 MAINTENANCE CONTRACTS	42	1,200	1,600	400		400	75.0%	
YOUTH HUB/ACTIVITIES :- Indirect Expenditure	487	18,870	74,400	55,530	0	55,530	25.4%	0
Net Income over Expenditure	(487)	(3,424)	(58,400)	(54,976)				
312 COMMUNITY ACTIVITIES								
1039 PAINTING CIRCLE	38	113	200	88			56.3%	
1042 TEA DANCES	0	258	1,300	1,043			19.8%	
1120 KEEP FIT / Dance Fitness	41	435	2,800	2,365			15.5%	
1171 LUNCH CLUB	181	419	2,600	2,181			16.1%	
1177 GRANTS RECEIVED	33,389	33,389	0	(33,389)			0.0%	
COMMUNITY ACTIVITIES :- Income	33,649	34,613	6,900	(27,713)			501.6%	0
4103 FTC Internal Hire	766	1,446	11,000	9,554		9,554	13.1%	
4552 TEA DANCE	64	208	870	662		662	23.9%	
4553 PAINTING CIRCLE	0	0	100	100		100	0.0%	
4554 STITCHERS	0	80	195	115		115	41.0%	
4558 KEEP FIT / Dance Fitness	250	250	2,000	1,750		1,750	12.5%	
4606 Cost of Living Initiative	1	111	4,000	3,889		3,889	2.8%	
4613 Recycle / Reuse	0	0	250	250		250	0.0%	
4614 Proud AF Initiative	25	25	1,250	1,225		1,225	2.0%	
4616 Community Defib Training	0	175	500	325		325	35.0%	
4617 Oral History Equipment	0	0	500	500		500	0.0%	
4621 LUNCH CLUB	247	332	2,200	1,868		1,868	15.1%	
4625 FORGET ME NOT GROUP	12	24	500	476		476	4.8%	
COMMUNITY ACTIVITIES :- Indirect Expenditure	1,366	2,650	23,365	20,715	0	20,715	11.3%	0
Net Income over Expenditure	32,284	31,963	(16,465)	(48,428)				

Continued over page

Detailed Income & Expenditure by Budget Heading 31/05/2024

Month No: 2

Committee Report

	Actual Current Mth	Actual Year To Date	Current Annual Bud	Variance Annual Total	Committed Expenditure	Funds Available	% Spent	Transfer to/from EMR
313 COMMUNITY EVENTS								
1127 Flitwick Fun Day	650	4,419	3,000	(1,419)			147.3%	
1130 Christmas Lunch - OLDER People	0	0	2,200	2,200			0.0%	
1142 Easter Egg Trail	0	0	500	500			0.0%	
1164 Christmas Market RCCM	0	0	360	360			0.0%	
1165 Christmas Lights EVENT	0	0	150	150			0.0%	
1167 Christmas Market Trip	0	0	1,000	1,000			0.0%	
1191 MISC INCOME	58	58	0	(58)			0.0%	
COMMUNITY EVENTS :- Income	708	4,478	7,210	2,732			62.1%	0
4043 REMEMBRANCE EVENT	0	0	700	700		700	0.0%	
4200 Christmas Lights Installation	0	0	19,475	19,475		19,475	0.0%	
4201 Christmas Market RCCM	0	0	300	300		300	0.0%	
4202 Christmas Market Trip	0	0	1,000	1,000		1,000	0.0%	
4204 Flitwick TownSq Christsmas Tree	0	0	1,375	1,375		1,375	0.0%	
4206 Scarecrow Festival	0	0	240	240		240	0.0%	
4207 Fun Palace	0	0	150	150		150	0.0%	
4208 Skate Competition	114	1,114	2,300	1,186		1,186	48.4%	
4211 Easter Egg Trail	0	0	500	500		500	0.0%	
4213 Summer Programme	0	1,698	1,000	(698)		(698)	169.8%	
4540 Christmas Lights EVENT	30	30	6,250	6,220		6,220	0.5%	
4551 Flitwick Fun Day	11,715	12,425	21,000	8,575		8,575	59.2%	
4618 COMMUNITY Events Expense	115	115	2,500	2,385		2,385	4.6%	
4623 Christmas Lunch - OLDER PEOPLE	0	0	2,600	2,600		2,600	0.0%	
COMMUNITY EVENTS :- Indirect Expenditure	11,974	15,382	59,390	44,008	0	44,008	25.9%	0
Net Income over Expenditure	(11,266)	(10,904)	(52,180)	(41,276)				
COMMUNITY Services :- Income	35,146	57,361	46,210	(11,151)			124.1%	
Expenditure	48,737	105,231	615,047	509,816	0	509,816	17.1%	
Net Income over Expenditure	(13,591)	(47,870)	(568,837)	(520,967)				
plus Transfer from EMR	220	460						
Movement to/(from) Gen Reserve	(13,371)	(47,410)						
Grand Totals:- Income	35,146	57,361	46,210	(11,151)			124.1%	
Expenditure	48,737	105,231	615,047	509,816	0	509,816	17.1%	
Net Income over Expenditure	(13,591)	(47,870)	(568,837)	(520,967)				
plus Transfer from EMR	220	460						
Movement to/(from) Gen Reserve	(13,371)	(47,410)						



Flitwick Town Council

Officers Update – Community Services 2nd July 2024

1. Summer Programme

The Summer Programme is selling well on Ticket solve with over 150 FREE tickets purchased and one of the dance classes already being sold out. We have added 2 boxing sessions on Millennium Park, these will be drop in sessions.

2. Community Fridge

We are now collecting from Tesco Monday – Friday evening and Sunday after closing. This doubled the amount of food collected. Tesco is donating other items from their clear stock lines, which we are sharing with other food support organisations. The donation of washing powder and other cleaning products will be distributed via a voucher handed out by schools to parents of children on free school meals (188 vouchers).

Tesco supported the Community Fridge stall at Family Fun Day. We were able to give away fruit and drinks with the Tesco staff team. 15 people signed up for more information on volunteering for the Fridge. Two induction sessions have been held for new volunteers and so far, 6 have signed up. A new online rota system has been introduced which allows volunteers to book pick up slots and saves staff time on updating the rota when volunteers are not available.

3. Community Fridge Wastage

month	surplus food in	wastage	% waste	tons	meals	co2	Fridge visits	first time visit
May-24	2328.023	92.8	3.9862149	2.33	789.83	698.51	560	24
Jun-24	2319.41	47.47	2.0466412	2.32	802.81	709.98	688	39

4. Movie Day

We held a movie day in the Whitsun Half Term. Two films were shown attended by 51 adults and 77 children. Tesco provided snacks for the movie day and has committed to providing snacks for the next 2 movie days, which will be held as part of the summer programme.

5. Litter Pick

The Community Services Officer completed a litter pick on Saturday 22nd June organised by Kingsmoor School at Millenium park, as part of their Eco School Green Flag accreditation. Over 35 people attended the event and helped to collect rubbish at Millenium park and surrounding areas.

6. Public Art Consultation

The consultation has closed, and the report and recommendations will be presented at the meeting.

7. Nature Park

Three wildlife cameras have been installed in the Nature Park to deter vandalism and with a hope of catching some great habitat footage. The fencing has now remained intact for a few weeks.

The fence will be permanently fixed in September at which time we will be meeting with a grazier to discuss the possibility of having the area grazed.

The beat-up survey will take place in late summer which involves counting up all the failed plants and re-planting in late September.

Reports and surveys continue on the site in readiness for Planning Application to formalise the park.

8. Manor Park

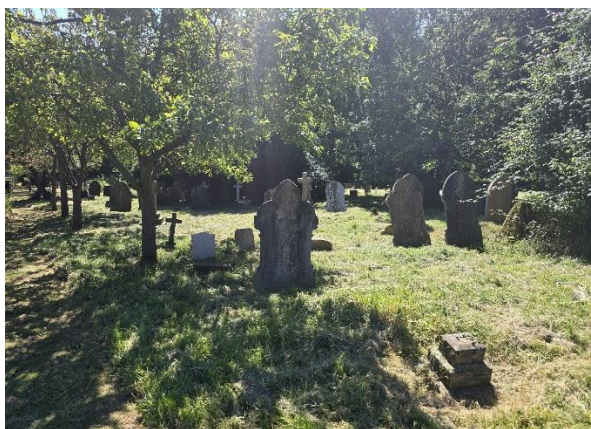
The ragwort and hemlock at Manor Park was treated at the end of May and was successful. The situation will continually be monitored but it is hoped that it will not need to be sprayed again until year two.



The RADAR key post has been re-positioned to ensure that the disabled car park is easily accessible. The previous location of the post made entering the car park not as straight forward as it should be. The Public Realm team will be putting some kind of barrier in front of the post to avoid any collisions.

9. Burial Ground

The repairs to the wall at the west of the Burial Ground have now been completed. The conifers on the north side of the ground have been reduced in height and some removed. The Public Realm team continue to spend on average at least one day a week working to maintain the grounds here including strimming back the old section (pictured).



10. Tiny Forest

On Wednesday 12th June there was a Discovery Day at the Tiny Forest. The Earthwatch team ran a variety of data collecting science experiments with the Community. We had over 30 people attend throughout the day and many people walking their dogs stopped to talk to us about the work we were doing and to find out more about the Forest.

The Tiny Forest currently has 3 tree keepers signed up – if you would like to know more about what's involved in becoming a Tree Keeper, please visit: <https://tinyforest.earthwatch.org.uk/get-involved#tk> It is anticipated that we will be receiving some data collecting packs from Earthwatch so we can continue to monitor the site and involve local schools and Community Groups.

11. Grassed area, Summer Bedding and Wildflower areas

All areas have had multiple cuts and are now cutting well after the winter growth. Pictured is Hinksley Road playing field & the Rufus Centre field.



Summer bedding all planted with a mix of geraniums, salvia (hot lips) and cordylines. Station Square planters have a mix of geraniums and begonias. Pictured is Coniston Road roundabout and Station Road bedding.



Wildflowers have started to show in areas planted . Pictured here is Station Road playing field & Hinksley Road.



12. Wedding Garden

The Wedding Garden (now licensed for outdoor ceremonies) has had a revamp. The grassed area has been removed and resurfaced with gravel for the upcoming outdoor weddings we offer.



13. Social Value and Monitoring

Training sessions with staff and councillors on social return on investment have been completed. SQ has started to put together SROI maps on Forget me Not and the Cookery Course.

14. Family Fun Day

Flitwick Family Fun Day took place on Saturday 8th June 2024. The feedback for the event is currently being collated with suggestions of revisions for the event expected to come to the Community Services meeting in September.

Flitwick Family Fun Day 2024 was an amazing success with all aspects of the event doing well. Officers believe that this was the busiest it has ever been. Traders gave feedback that the event had a 7.88 rating out of 10 of impact on their Charity or Company and rated the overall event 4.88 rating out of 5.

The Community Services Team would like to thank all the volunteers and Officers for the support at the event, before and after. Especially the team would like to once again thank the sponsors that made a huge difference to the event.

One example of the feedback from survey that summaries the event –

'The Flitwick Fun Day is the best community event on the calendar, having free fun fair rides and free popcorn for everyone is such a wonderful privilege as it ensures that everyone can take part and enjoy the day and no one (and more importantly no child) is excluded because of finances. Well done to all those who put in do much time and effort to organise it all it's hugely appreciated by everyone.'

All of the FTC and Fridge stall were busy with an amazing 15 people registering interest in becoming a Fridge Volunteer. Items from the Fridge stall were donated by Tesco Flitwick with representatives from the store helping.

15. Friday Market / Community Action Day

A Community Action Day in Flitwick will take place on Friday 28th June. This event is being organised by Central Bedfordshire Council. Actions will take place across the Town, including locations such as the train station, and house visits. Information stalls will be held at the Friday Market by kind permission of the Flitwick Village Hall Committee, with various groups attending.

16. Skate Comp

The Skate Comp was a great success and the event being co located benefited both events. A variety of people attended the event and joined in as either contestants or spectators. The Community Services Team also supplied drinks and snacks to the participants that had kindly been donated by Flitwick Tesco. We are happy to report that there was no instances this year at the event.

17. Youth Provision Summer Programme.

Dan and the team have a full programme of activities for the summer holiday which will run alongside the FTC summer programme.

Activities include:

Monday 22nd July – ‘Get off the Streets and Use Your Feet’ pop up football session.

Monday 29th July – Multi Sports.

Monday 5th August – Table Tennis & Pool Tournament.

Monday 12th August – Supporting the FTC plan ‘Mini Olympics’

Monday 19th August – Treasure Hunt on Millennium Park

Tuesday 26th August – Positive Cricket

Monday 2nd September – Open Access

The Hub will also be open during these sessions for mentoring, 1:1 support, Pool, Table Tennis and Music.

18. The Hub Car Park

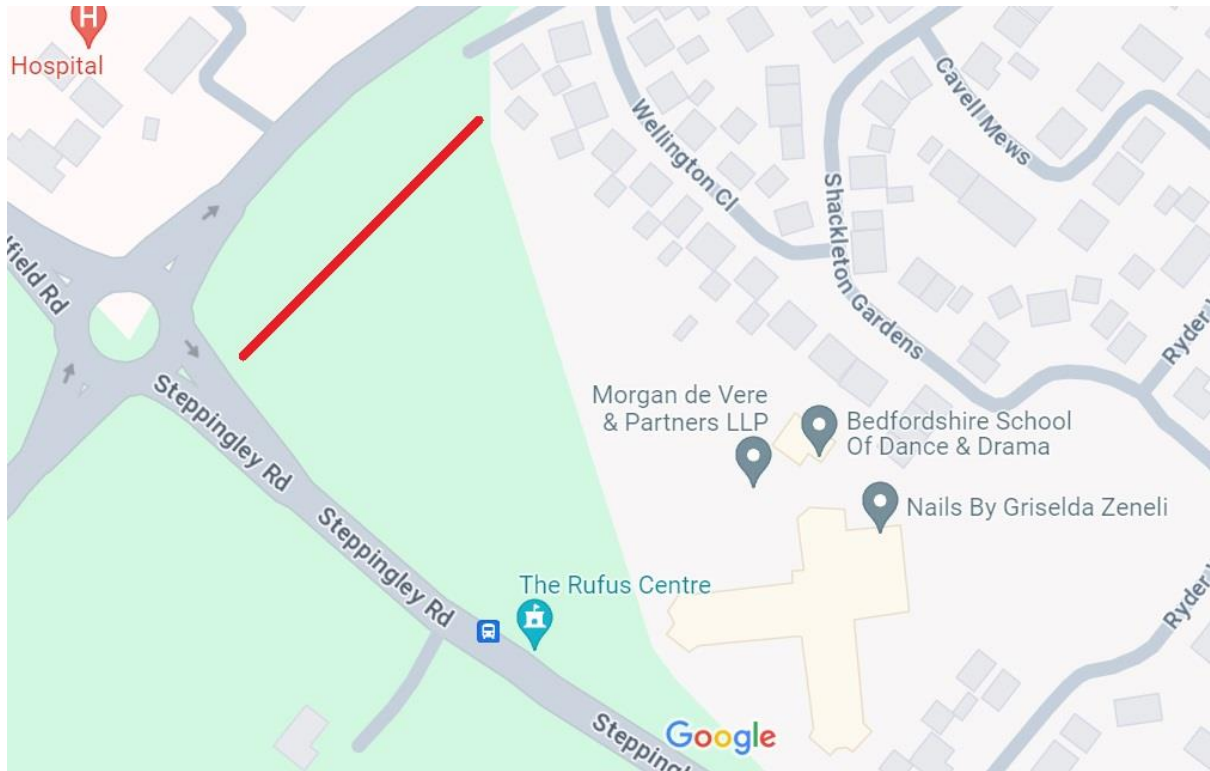
The delineation line between the Village Hall and Hub Car Park was painted on Tuesday 25th June.



Locations and cutting schedules for wild flower areas in Flitwick

RUFUS CENTRE FIELD

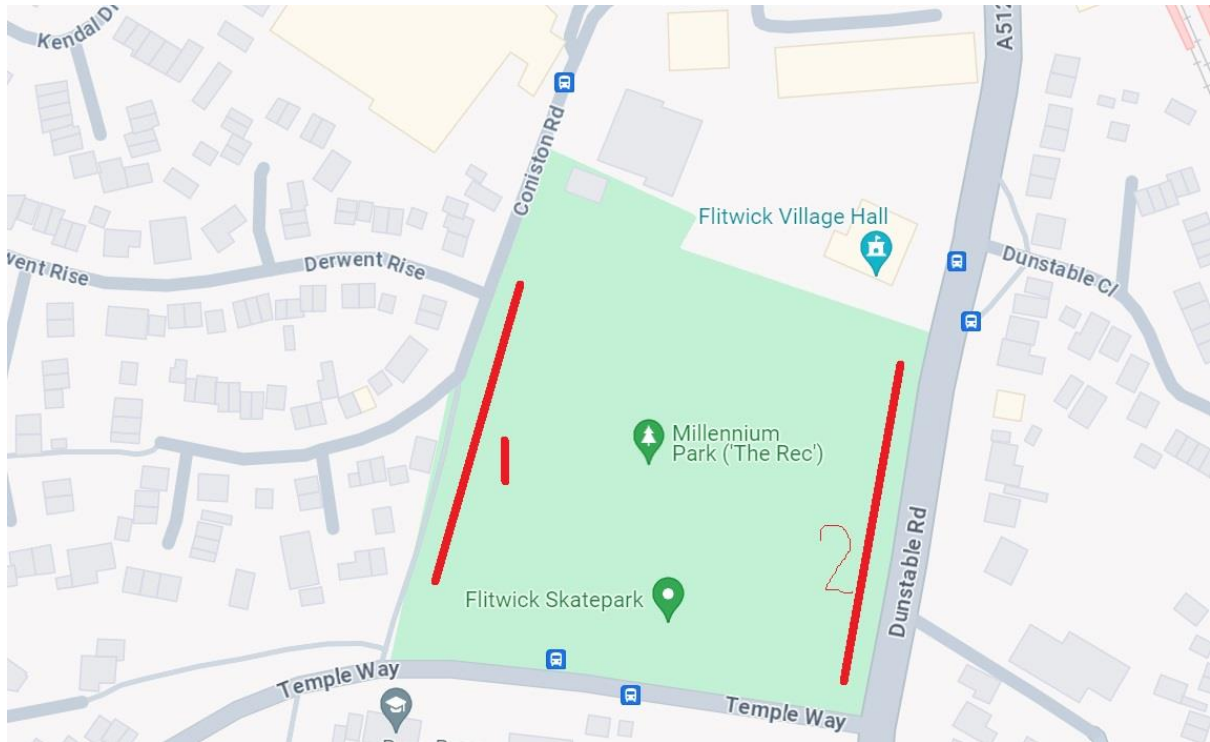
(RED LINE) – 3 metres x 95 metres



MILLENNIUM FIELD

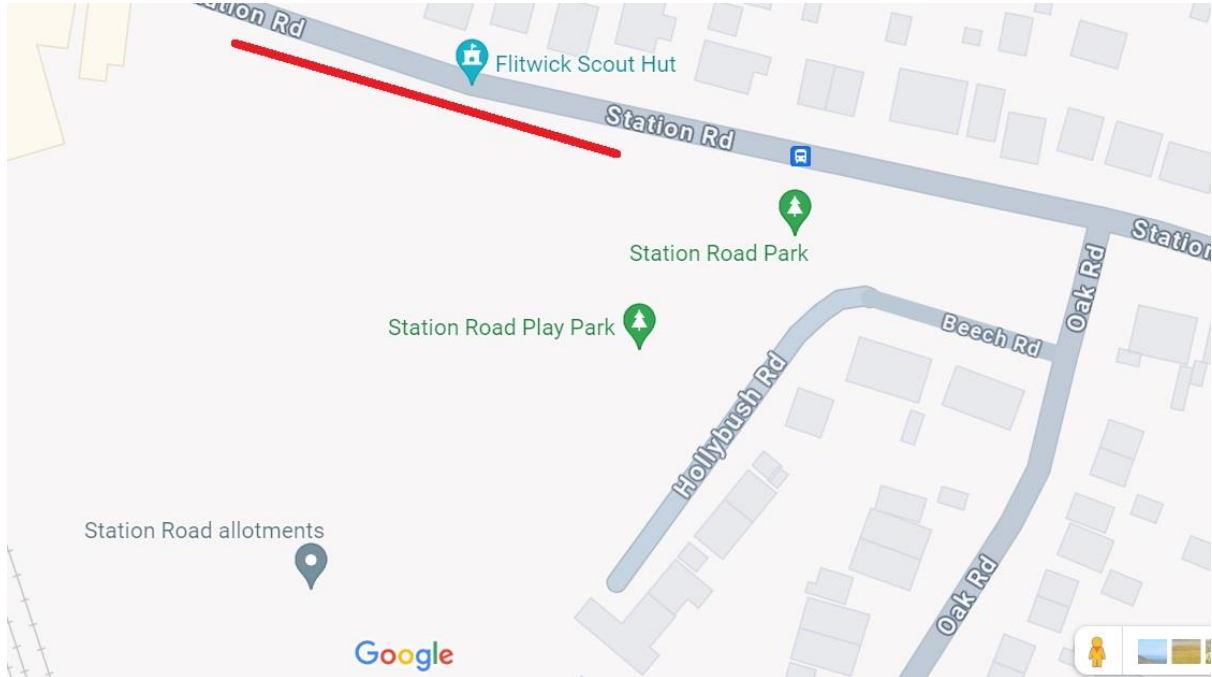
(RED LINE 1) – 3 metres x 60 metres

(RED LINE 2) – 3 metres x 60 metres



STATION ROAD FIELD

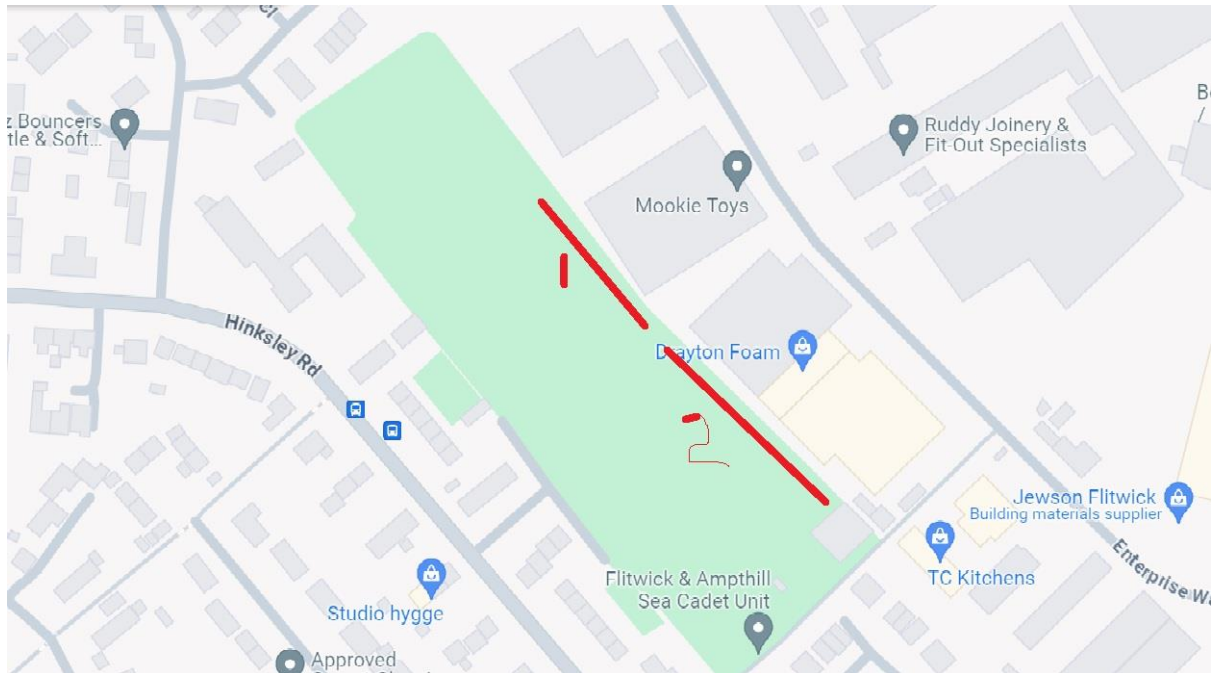
(RED LINE) - 3 metres x 100 metres



HINKSLEY ROAD FIELD

(RED LINE 1) – 3 metres x 50 metres

(RED LINE 2) – 4 metres x 110 metres



All areas are cut as and when the fields are cut between October and April. The final Cuts are very end of April or very early May, then they are left to grow between May to September.



KEY

1—Play Area

2—Tiny Forest

3—Wildflowers

4—Trees



Dan Gaze Support Service

WORKING WITH YOUNG PEOPLE TO MAKE A DIFFERENCE

Registered Address: Building 18 Gateway, 1000 Arlington Business Park, Whittle Way,
Stevenage SG1 2FP

Mobile: 07306 253821 Email: dgssltd@outlook.com

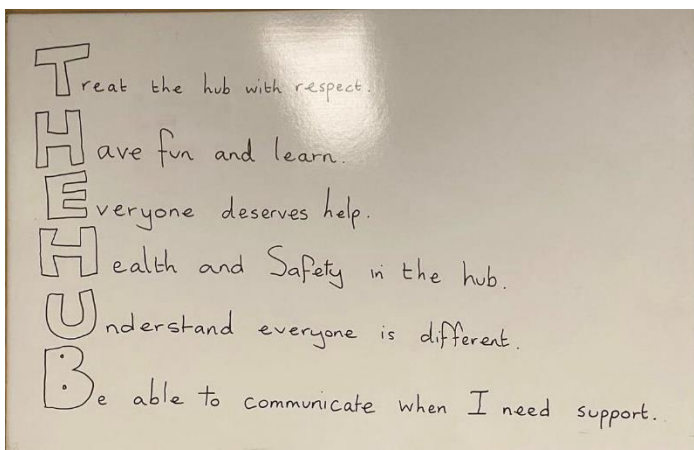
Company's House no: 14235066

Flitwick Youth Work Report – Q1

April- June 2024

This has been the first quarter of 2024 that DGSS is taking over the youth provision of Flitwick.

Dan Gaze Support Services at The Hub, Flitwick has been making significant strides in providing a safe and engaging environment for youths through their weekly youth clubs on Mondays and Tuesdays. This report highlights the diverse range of activities offered, the continuous influx of new sign-ups, and the popularity of their sports and activities.





Dan Gaze Support Service

WORKING WITH YOUNG PEOPLE TO MAKE A DIFFERENCE

Registered Address: Building 18 Gateway, 1000 Arlington Business Park, Whittle Way,
Stevenage SG1 2FP

Mobile: 07306 253821 Email: dgssltd@outlook.com

Company's House no: 14235066

Monday Evenings- year 5 and 6- Youth Hub

During this period, the club has seen a total of 75 young people attend the sessions, with 15 new sign-ins.

Attendance and Activities

Total Attendees: 75 young people over the last three months

New Sign-Ins: 15

Activities: Arts and crafts, board games, math's games, table tennis, pool, football (in the park area), play area (swings, climbing frames)

The sessions are designed to be welcoming and enjoyable, and feedback indicates that the young people look forward to these gatherings. There has been a noticeable increase in attendance compared to the earlier part of the year, attributed to the improving weather as summer approaches.



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Company's House no: 14235066



Tuesday Evenings- year 7-11- Open Access

Attendance and Engagement

Total Attendances: 232 young people

New Sign-Ups: 20 young people

The Tuesday night sessions have proven to be highly popular, with many young people attending regularly. The activities offered at the Hub include, **Sports:** Football and various sports activities.

Arts and Crafts: Engaging creative projects.

Games: Board games, pool, and table tennis competitions.

DJing: Sessions to cater to the interest in DJing.

Homework Help Support: Support for schoolwork and personal development.



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Mentoring Support: Friendships, Wellbeing and Mental Health support (sign posting and 1:1 support).

Social Groups: Guidance on managing friendships and conflict.

Mobile Device Safety: Education on the responsible use of mobile phones, including taking pictures safely.

Feedback and Implementation: We are committed to incorporating feedback from young people, ensuring that their ideas and interests shape our sessions. This openness to new ideas has been integral to the success of our programs. Health and Safety are prioritised in all our activities. For the older age group attending Tuesday sessions, we allow more freedom while ensuring safety measures are in place.

Independence: Young people can visit nearby shops or the park, provided they notify us when leaving and when they return. Parents have given permission for young people to leave site.

Parental Feedback: We have received positive feedback from parents, highlighting their satisfaction with the Youth Hub and its impact on their children



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Continuous Growth:

We have seen new weekly sign-ups thanks to the efforts of Mike and Rob in their detached work. Rob and Mike are often seen within the community play a crucial role in promoting The Hub. Their outreach efforts lead to new sign-ups on a weekly basis, indicating the growing popularity and positive reputation of the services offered at the Flitwick Hub.



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Dan continues to work close with the police, schools and building more professional relationships. He continues to put the intel reports for the police in the work they are doing on Flitwick. Dan regularly meets and talks with Susan from Flitwick Town Council.

Parent and Community Feedback

Relationships with parents are very positive. Parents appreciate the safe environment provided at The Hub and report that their children enjoy attending the sessions. This positive feedback reflects the club's efforts to maintain a secure and enjoyable atmosphere.



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Supervision and Safety

Leaders at the club are vigilant, especially when the children play in the park area. Leaders accompany the children to oversee their activities, handle any potential injuries, and manage any Anti-social behavior from others in the park. This ensures the children's safety and smooth running of the sessions.



****Special Events:****

Summer Pop-Ups

During the summer holidays, we host pop-up sports sessions, this year, these will include:

- Monday 22nd July – Football
- Monday 29th July – Multi Sports



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- Monday 5th August – Pool & Table Tennis Tournament
- Monday 12th August – Sports Day (supporting an FTC event)
- Monday 19th August – Treasure Hunt
- Tuesday 27th August – Positive Cricket

The Hub will also be open.

A significant number of attendees for these sessions come from our Tuesday night regulars, indicating strong engagement and interest.

Conclusion

The Monday night sessions at The Hub in Flitwick have been successful over the past three months, with increased attendance and positive feedback from both young people and their parents. The club aims to sustain this momentum by maintaining a safe and enjoyable environment and continuously seeking new ways to engage the youth.

Overall, the Tuesday night sessions at The Hub have been a resounding success, fostering a positive and engaging environment for young people in Flitwick.



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